

2012/2013 Community Initiatives Program - Applications and Recommendations Schedule

ITEM 12.080/12 - 1

ORGANISATION	2012/2013 Category	Amount requested	Purpose of Donation	AMOUNT RECOMMENDED	REASON FOR RECOMMENDATION
<b>GOVERNANCE SECTION (CC104)</b>					
Baryulgil Charity Sports Club Inc.	RATES + CASH	\$ 2,956.25	**Rates - Property No 100984 Baryulgil Public Hall, 7139 Clarence Way, Baryulgil (\$340.00). Plus Property Insurance Premium (est. \$2,000.00 - 28/3/2012 to 28/3/2013)	\$ 2,340.00	Council resolved Minute 13.09/10 of 16/03/2010 that in consideration of the Sports Club agreeing to terminate Council's lease, a donation be made for the rates and the property insurance premium on the Baryulgil Hall for three years 2010/11, 2011/12, 2012/13.
Clarence River Masters Swimming Club Inc.	CASH	\$ 500.00	Contribution toward hosting the Clarence River Masters Swimming Club Carnival in June 2013	\$ 250.00	Contribution recommended in line with previous years to assist with the costs of running this event.
CWA - Glenreagh Branch	RATES	TBA	**Rates - Property No. 122176 CWA Glenreagh Branch Meeting Rooms, 72 Coramba Street, Glenreagh	\$ 743.00	Council approved a donation of the rates in 2008/2009. Glenreagh CWA Branch did not lodge a CIP application in the following years. The Branch raises funds and provides support for the local community, particularly women and children.
CWA - Maclean Branch	RATES	TBA	**Rates - Property No. 114243 40 River Street Maclean	\$ 1,276.00	Not for profit organisation with limited resources providing a beneficial service to the Lower Clarence community.
Glenreagh Mountain Railway Inc.	RATES	TBA	**Rates - Property No. 121577 Towallum Street, Glenreagh	\$ 2,397.00	Not for profit organisation with limited resources.
Grafton Rifle Club Inc	RATES	TBA	**Rates - Property No.102147, Grafton Rifle Range, 434 Trenayr Road	\$ -	Council has made a donation of the rates for many years. However, this donation does not meet the Policy criteria and the Club was informed last year that the rates would not be donated in future years.
Gulmarrad PS P&C Association	CASH	\$ 100.00	Annual School Awards Presentation Night 2012	\$ 100.00	School or TAFE for awards presentations in accordance with Council's Donations Policy. A standard donation of \$100.00 has been adopted for the past two years.
Iluka Preschool	CASH	\$ 577.15	To establish a technology program to assist teaching staff to deliver curriculum in a fun and exciting learning environment.	\$ 250.00	A not-for-profit organisation. Council has in the past assisted playgroups and preschools with their projects, especially safety projects.
Lions Club of Grafton	CASH	\$ 400.00	Collectors & Bottle Show Car Boot Sale at Grafton Showgrounds and Pavilion 26 & 27 October 2012	\$ -	The Donations Policy provides that Council will not provide funding to individuals or organisations raising funds on behalf of another community group/organisation, i.e., fund raising
Maclean Uniting Church Tennis Club	CASH	\$ 3,000.00	To supplement, if needed, State CBP and Bendigo Bank grants applied for to repair/replace synthetic tennis court surface which is in a poor and dangerous condition	\$ 500.00	A low cost tennis facility catering mainly for senior players and pensioners in order to provide a healthy lifestyle and sport. Recommend say \$500 donation subject to the project proceeding
Rotary Club of Maclean Inc.	CASH	\$ 1,260.00	Rotary Youth Driver Awareness (RYDA) program - full day program of driver education and road safety awareness provided free to all Yr 11 students in the Clarence Valley covers cost of hiring Raymond Laurie sports Centre 23/24 August 2012	\$ 1,000.00	This is a valuable event that has the potential to save the lives of young drivers. Council has supported it in the past and it is recommended that Council continue to support it.
Westpac Life Saver Rescue Helicopter - Northern Region	CASH	\$ 1,000.00	Contribution towards purchase of 6 Aqualung SEA Emergency Egress Air Devices used by pilots, aircrew & medical teams in the event the aircraft becomes submersed in water.	\$ 500.00	This is a not for profit organisation providing life saving transport on the Northern Rivers. It is largely dependent on donations for its ongoing operation.
Yamba Bowling & Recreation Club	CASH	\$ 1,800.00	Provide primary school children from Yamba with a term of Bowls coaching - To purchase suitable sized bowls for children aged 7-12 yrs.	\$ -	Does not meet the Donations Policy criteria. The Policy limits assistance to not-for-profit organisations only and in respect to schools, limits assistance to their annual awards presentations.
<b>PJ # 993025-1043-2534</b>		<b>\$ 21,191.35</b>		<b>\$ 9,356.00</b>	

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ORGANISATION	2012/2013 Category	Amount requested	Purpose of Donation	AMOUNT RECOMMENDED	REASON FOR RECOMMENDATION
<b>ENVIRONMENT &amp; OPEN SPACES SECTION (CC288)</b>					
Clarence Landcare Incorporated	CASH	\$ 3,080.00	Insurance coverage 2013/2014 to coastal Landcare/Dunecare groups and their volunteers working on Council managed lands.	\$ 3,080.00	This continues Council's commitment of support to assist with the insurance for the Clarence Valley Dunecare/Landcare groups. These are not for profit groups, many of which undertake work on Council property and provide invaluable assistance to Council in vegetation management & renewal
Federation Park Sensory Garden	CASH	\$ 350.00	Contribution toward insurance for volunteer members working on Council land, and purchase of gardening equipment	\$ 250.00	This is a not for profit voluntary organisation which maintains the sensory garden on Council property in Federation Park, Copmanhurst
Holiday Bible Club	Fee Waiver	\$ 3,517.95	fee waiver for Maclean showground buildings (\$1,071.50) January 2013 and camping fees (50 people incl 15 children part \$5,520.00 only). Annual event for Aboriginal children & teens, teaching spiritual and moral values through games, crafts, drama, music a	\$2,750.00	E&OS Donation towards hire fees - Supported. Target group of the Social Plan. Continues Council's support provided in previous years for this event run for, but not exclusive to, Aboriginal children and teens. But, only able to support half of the camping
Lower Clarence Christian Education Assn	CASH	\$ 500.00	contribution towards waste centre fees for unsaleable second hand goods donated to their Re-Serve Op Shop	\$ -	A donation towards the waste fees to this Op Shop would set a precedent for the dozen or so other Op shops in the LG area (i.e., Salvos, St Vinnies, Lifeline, other churches). The application is therefore not supported.
North Coast Western Riders Club Inc.	Fee Waiver	\$ 500.00	Waiver of fees for hire of Hawthorne Park on a monthly basis, to encourage more competitors/participants by making use of facilities cheaper	\$ -	Council's Donations Policy limits financial assistance to sporting clubs to assistance only towards purchase of prizes/trophies The application is therefore not supported
Middle Clarence Parish St Stephens Presbyterian Church	CASH	\$ 1,750.00	Development and construction of 2 prototype "Food Security Greenhouses" and their erection/operation in South Grafton and Dili, East Timor	\$ 785.00	Proposed community garden at the Presbyterian Church at South Grafton. Suggested support the SG trial with 50% of the total funding requested (\$1750 total request) and not support Dili. This support is qualified on the basis that it may need development consent to establish the demonstration site at SG in accordance with Council's Community Garden Policy. If consent is required, then the donation could go towards the DA fees – unsure at this stage if and what they would be. The group would also have to comply with all aspects of the Policy for the funding to be advanced.
<b>PJ # 994750-1043-2534</b>		<b>\$ 9,697.95</b>		<b>\$ 6,865.00</b>	

ORGANISATION	2012/2013 Category	Amount requested	Purpose of Donation	AMOUNT RECOMMENDED	REASON FOR RECOMMENDATION
<b>SOCIAL PLANNING &amp; CULTURAL DEVELOPMENT SECTION (CC164)</b>					
Ability Incorporated Advocacy Service	CASH	\$ 1,220.00	Registration fees/accommodation/meals for 4 people with disabilities from the Clarence Valley (\$305 ea) attending the 2012 Advocacy Conference at Lennox Head in October	\$ 1,220.00	There are limited opportunities and alternate funding sources for people with disabilities to attend conferences. Low cost local conference, amount will sponsor 4 disadvantaged people with disabilities from the Clarence Valley. The conference will provide up to date information on services for people with disabilities.
Big River Festival of Arts Inc	RATES	TBA	<b>**Rates** - Property No. 109322 Criterion Theatre, 149 Oliver Street Grafton</b>	\$ 1,382.00	Social inclusion provided by the operation of the theatre and performances contribute to achieving Cultural Plan goals. Limited financial capacity of organisation
Can Assist Clarence Valley Far North Coast	CASH	\$ 1,895.00	Provide equipment for local volunteers to hold events for fundraising to support local people affected by cancer.	\$ 1,895.00	Grass roots, community based organisation run locally by Volunteers to provide practical support services and financial assistance to country families affected by cancer.
Carrs Creek School of Arts Inc.	RATES	TBA	<b>**Rates** - Property No. 101846 Carrs Creek School of Arts, 189 Drake Street, Carrs Creek</b>	\$ 375.00	Limited financial capacity of organisation. Social interaction provided for local community
Chatsworth/Iuka RSL Ladies Auxiliary	CASH	\$ 268.80	contribution towards their Australia day activities in Iuka and meeting room hire	\$ 268.80	Social interaction for target group identified in social plan. Limited financial capacity of organisation
Clarence Valley Depression Support Group	Fee Waiver	TBA	Fee waiver of room hire at Grafton Community & Function Centre ( 2 hrs/week)	\$ 529.20	Informal self-help support group. Very limited services available in the local area for those suffering mental illnesses. Limited financial capacity with no alternate funding source. Target group identified in social plan.
Clarence Valley WIRES	Fee Waiver	TBA	fee waiver for hire of room & kitchen at GCFC and TDCC for 10 days of training courses to be arranged during 12/13 financial year	\$ 985.60	Limited financial capacity of organisation. Service provided by Volunteers across the Valley to all residents.
Coutts Crossing Coronation Hall Inc.	RATES	TBA	<b>**Rates** - Property No 124864 Coutts Crossing Hall, Armidale Road Coutts, Crossing</b>	\$ 625.00	Limited financial capacity of organisation. Valuable facility for social interaction in the local community
Glenreagh Community Pre-School Inc.	RATES	TBA	<b>**Rates - Property No. 122111 Glenreagh Preschool, 4 Bridge Street, Glenreagh</b>	\$ 916.00	Target group in social plan. Limited financial capacity.
Glenreagh Timber Festival	CASH	\$ 1,000.00	contribution towards 8th Glenreagh Timber Festival on 28 July 2012	\$ 1,000.00	Well organised and popular event in village promoting local identity, social integration and community inclusion
Grafton Art Club - Youth Art Group	CASH	\$ 2,000.00	a contribution towards the annual Clarence Valley Youth Art Award (\$500 + \$250 Runner-Up); \$1500 for tutoring & providing all materials & equipment for art classes, workshops, exhibitions for Youth in the CVC area	\$ 1,500.00	Target group of Social Plan, has proved a very popular activity and event for young people. The award integrates young with older people and promotes intergenerational relationships.
Grafton Art Club Inc.	CASH	\$ 1,000.00	a contribution towards venue hire fees for Art Exhibition to be held in the Grafton Community & Function Centre during the Jacaranda Festival	\$ -	not eligible. Already recommended for one grant (Youth Group). Has previously been advised to seek integration with the Jacaranda Committee which receives a substantial annual donation from Council
Grafton Estate Tenants & Recreation Committee Inc (Camellia Cottage)	CASH	\$ 1,500.00	to hold Art and Craft workshops during school holidays and after school to engage young people in cultural activities to benefit their social & personal development	\$ 1,500.00	Limited financial capacity of organisation. Valuable services provided for social interaction in the local community particularly for young aboriginal people.
Grafton Stroke Recovery Group	Fee Waiver	\$ 842.40	Fee waiver of room hire at Grafton Community & Function Centre for fortnightly meetings 2 1/2 hrs each.	\$ 842.40	Service provided for the benefit of local residents. Limited financial capacity. Target group identified in social plan. Venue has suitable access for the specific user group
Grafton United Hospital Auxiliary	CASH	\$ 500.00	contribution towards purchase of outdoor shelter equipment to assist with their fundraising activities	\$ 500.00	This contribution supports purchase of equipment to enhance fundraising potential. Harworking group whose main activity is to fundraise for hospital which ultimately benefits the wider community
Harwood Island Hall & Reserve Trust	RATES	TBA	<b>**Rates - Property No. 120169 Harwood Island Hall, 20 Mill Road. + water rates &amp; garbage collection.</b>	\$ 816.00	No financial capacity. Valued community facility in local area.

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Holiday Bible Club	Fee Waiver	\$ 3,517.95	fee waiver for Maclean showground buildings (\$1,071.50) January 2013 and camping fees (50 people incl 15 children part \$5,520.00 only). Annual event, teaching spiritual and moral values through games, crafts, drama, music and face-to-face communication.	\$ 1,071.50	Continues Council's support provided in previous years for this event run for, but not exclusive to, Aboriginal children and teens. Program is well supported by local young people and their families.
Jacaranda City Quilters	Fee Waiver	\$ 1,548.65	Fee waiver for use of Grafton Community & Function Centre to host Exhibition of Quilts 25/26/27 May 2013	\$ 1,000.00	Target group within Social Plan, raising funds for health related services. Well visited exhibition by community in the past. Donation-part fee waiver for GCFC.
Lawrence Public Hall Reserve	RATES	TBA	**Rates - Property No. 121333 Lawrence Literary Institute, 10 Bridge Street, Lawrence (estimate \$1,392) + water/sewer (estimate \$685)	\$ 2,078.00	No financial capacity. Provides valuable service and facility to local community
Maclean District Historical Society Inc.	RATES	TBA	**Rates** - Property No. 113272 Stone Cottage & Bicentennial Museum, 19-21 Grafton St Maclean (Rates, power, water, phone rental, security, fire extinguishers, insurance, pest control, gardening, garbage)	\$ 2,166.00	Council property
Maclean District Orchid Society Inc.	CASH	\$ 1,000.00	To purchase replacement banners and show signs for advertising purposes	\$ 500.00	Society has had a long standing presence in Maclean, part of the local identity. Limited alternative opportunities for funding.
New School of Arts Neighbourhood House Inc.	RATES	TBA	Rates* - School of Arts premises, cnr Skinner & Through Sts, South Grafton; Property 106812, Property 106729, Property 108680, & Property 106730	\$ 7,775.00	Supported. Highly successful programs target high need groups. Limited financial capacity
New School of Arts Neighbourhood House Inc.	Fee Waiver	\$ 2,140.00	Fee waiver to support Volunteering Clarence Valley - TDCCentre and Wooli Street Hall Yamba for volunteer services, youth services - GCFCentre room & kitchen for 1 week during Homelessness Week for soup kitchen	\$ 2,217.00	Supported. Highly active and successful organisation focused on all target groups of social plan. Social inclusion. Provide free of charge volunteer screening service for Council.
Port of Yamba Historical Society Inc.	RATES	\$ 1,800.00	**Rates** - Property No. 118403 Storey House Museum, River Street, Yamba - rates water rates & electricity. Annual Australia Day Flagraising Ceremony	\$ 1,800.00	Crown Lands NSW (Council As Trust Manager) Non-Rateable. Approved as per previous years. Note: future review of historical arrangement to be undertaken
Seelands School of Arts Inc.	RATES	TBA	**Rates** - Property No. 126630 Seelands Hall, 5 Ski Lodge Road Seelands	\$ 507.00	Highly valued community group promoting social activity and inclusion. Limited financial capacity.
Yamba Breast Cancer Support Group	Fee Waiver		Fee waiver for the use of a meeting room at Treelands Drive Community Centre Yamba 2 hrs once per month during 2012/13, excluding Dec & Jan.	\$ 294.00	Limited financial capacity. Group addresses health and wellbeing issues of a Social Plan target group
Yamba-Iluka Uniting Church	CASH	\$ 5,500.00	to assist 4 "Reading for Life:" literacy programs for Aboriginal adults during 2012-2013 in each of 3 locations (i.e. 12 programs) Grafton, Maclean & Yamba	\$ 2,000.00	Contribution to assist delivery of literacy program for Aboriginal people in Grafton Maclean and Yamba. Total cost estimated at \$55,000 for a further year, previously funded by the churches.
<b>PJ # 997110-1043-2534</b>		<b>\$ 24,512.80</b>		<b>\$ 34,543.50</b>	
<b>Total of donations requested</b>		<b>\$ 55,402.10</b>	<b>Total of donations recommended</b>	<b>\$ 50,764.50</b>	