

## Dept Commerce Natural Disaster Claim January 2011 - Project Numbers

Location	Damage Sustained	Estimate Cost	Total Expenditure	Balance Remaining	Project Complete	Final Over-Expenditure
Waterview/Ibbotts drain structure	Remove debris with excavator	\$ 2,000	\$ 540	\$ 1,460	Yes	\$ -
Waterview/Freemans drain structure	Remove debris with excavator	\$ 2,000	\$ 864	\$ 1,136	Yes	\$ -
Grafton	Operation of Grafton Recovery Centre	\$ 1,500	\$ 2,950	\$ -	Yes	\$ 1,450
Various Areas	Repair to fence/debris removal	\$ 1,400				
Various Areas	Clean out drains and reshape	\$ 249				
Various Areas	Repairs to walls	\$ 720				
Various Areas	Excavator hire to remove flood debris and flood mud after flood	\$ 24,126				
Various Areas	Clean down playgrounds and BBQ's, etc	\$ 6,256				
Various Areas	Parks and reserves internal roads and park facilities/picnic area clean up	\$ 11,266	\$ 51,129	\$ -	No	\$ -
Sth Urban Levee-outlet (WP027)	Replace rock armour. Approx 20 loads.Longreach excavator	\$ 15,000	\$ -	\$ 15,000	No	\$ -
Sth Urban Levee- drain outlet (WP029)	Replace rock armour. Approx 50 loads.Longreach excavator	\$ 21,000	\$ -	\$ 21,000	No	\$ -
Sth Rural Levee WP 030 - 033	Replace rock amour approx total loads = 150	\$ 65,000	\$ -	\$ 65,000	No	\$ -
Waterview Levee - Drain outlet (WP034)	Replace rock armour, approx 60 loads.	\$ 26,000	\$ 1,140	\$ 24,860	No	\$ -
Waterview Levee - (WP035)	Replace rock amour approx total loads = 150	\$ 65,000	\$ -	\$ 65,000	No	\$ -
Levee - drain outlet (WP036)	Replace rock armour, approx 30 loads.	\$ 33,000	\$ 1,072	\$ 31,928	No	\$ -
Waterview Levee - WP037 - 040	Replace rock armour. Very high banks, longreach excavator.	\$ 200,000	\$ 20,628	\$ 179,372	No	\$ -
Urban Levee - drainage	Relay pipe culvert to restore integrity of levee system.	\$ 13,332	\$ 6,829	\$ 6,503	Yes	\$ -
Grafton Levee	Restore rock protection to toe & batter of riverbank to protect levee	\$ 36,400	\$ -	\$ 36,400	No	\$ -
Grafton Levee	Restore rock protection to toe & batter of riverbank to protect levee	\$ 10,500	\$ -	\$ 10,500	No	\$ -
Grafton Levee - west penstock culvert	Remove and replace headwall and first pipe on improved foundation.	\$ 27,500	\$ 26,723	\$ 777	Yes	\$ -
Grafton Levee	Restore integrity of levee wall with cut-off wall.	\$ 18,000	\$ 18,020	\$ -	Yes	\$ 20
Grafton Levee - Culvert headwall	Restore eroded area with rock armour/gravel.	\$ 2,000	\$ 2,070	\$ -	Yes	\$ 70
Culvert	Restore top of levee to design. 8 load gravel; 8 posts and 80m of 100x50mm rails	\$ 6,000	\$ -	\$ 6,000	No	\$ -
Drain	Restore eroded area with rock armour/gravel.12 load placed by excavator.	\$ 5,100	\$ -	\$ 5,100	No	\$ -
Grafton Levee	Cap low lying land with clayey soil. Approx 2500m2 to cover.	\$ 120,000	\$ 391	\$ 119,609	No	\$ -
Great Marlow Bank Levee - Culvert (WP 002)	Remove debris and restore rock armour	\$ 6,000	\$ 10,038	\$ -	Yes	\$ 4,038
Great Marlow Bank Levee - (WP 003)	Restore rock armour, approx. 180m3.	\$ 12,000	\$ -	\$ 12,000	No	\$ -
Great Marlow Bank Levee - Attwoods property (WP004)	Restore rock armour, approx. 360m3.	\$ 18,000	\$ -	\$ 18,000	No	\$ -
North Street Levee	Restore integrity of levee wall with compacted gravel and turf affected areas.	\$ 10,000	\$ 1,041	\$ 8,959	No	\$ -
Alipou Creek Drain Farm Crossing	Restore travel surface & rock armour	\$ 5,000	\$ -	\$ 5,000	No	\$ -
Clarenza Levee Culvert	Restore eroded area with rock armour/gravel	\$ 5,500	\$ 5,502	\$ -	Yes	\$ 2
Swan Creek Glenugie Area	Restore crossing & blocks to level	\$ 18,000	\$ -	\$ 18,000	No	\$ -
Alipou Creek Drain	Place rock armour to toe & batter of drain at slip area	\$ 18,000	\$ -	\$ 18,000	No	\$ -
Clarenza Drain	Place rock armour to toe & batters of affected areas	\$ 3,000	\$ -	\$ 3,000	No	\$ -
Swan Creek Levee	Restore rock armour to toe & batter of riverbank	\$ 10,000	\$ -	\$ 10,000	No	\$ -
Swan Creek Levee	Restore rock to toe & bank below levee	\$ 45,000	\$ -	\$ 45,000	No	\$ -
Alipou Basin Levee	Restore rock armour to toe & batter of riverbank to protect levee.	\$ 54,600	\$ -	\$ 54,600	No	\$ -
Alipou Basin Levee	Restore rock protection to toe & batter of riverbank to protect levee	\$ 45,500	\$ -	\$ 45,500	No	\$ -
Alipou Basin Levee	Restore rock protection to toe & batter of riverbank to protect levee	\$ 72,800	\$ -	\$ 72,800	No	\$ -
Alipou Basin Levee	Restore rock protection to toe & batter of riverbank to protect levee	\$ 65,000	\$ -	\$ 65,000	No	\$ -
Clarenza Bank - Swan Creek structure (WP005)	Replace approx 30 loads of rock with excavator	\$ 13,000	\$ -	\$ 13,000	No	\$ -
Clarenza Bank - (WP006) Kellys property	Replace rock armour. Approx. 40 loads. Longreach excavator	\$ 16,500	\$ -	\$ 16,500	No	\$ -
Clarenza Bank - (WP007) Kelly & McLennan boundary	Replace rock armour. Approx. 50 loads.Longreach excavator	\$ 21,000	\$ -	\$ 21,000	No	\$ -

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Clarenza Bank - (WP008) McLennan property d/s of powerlines	Replace rock armour. Approx. 160 loads.Longreach excavator	\$ 65,000	\$ 2,286	\$ 62,714	No	\$ -
Clarenza Bank - (WP009)McLennan property	Replace approx 20 load of rock with longreach excavator	\$ 10,000	\$ -	\$ 10,000	No	\$ -
Clarenza Bank - (WP010)McLennan property (d/s of Brian Eggins house)	Replace rock armour. Approx. 55 loads.Longreach excavator	\$ 27,000	\$ -	\$ 27,000	No	\$ -
Clarenza Bank - (WP011)McLennan property (u/s of Mark Eggins house)	Replace rock armour. Approx. 180 loads.Longreach excavator	\$ 75,000	\$ -	\$ 75,000	No	\$ -
Clarenza Bank - (WP012)Mark Eggins property	Replace rock armour. Approx. 80 loads.Longreach excavator	\$ 37,000	\$ -	\$ 37,000	No	\$ -
Clarenza Bank - (WP013)Mark Eggins property	Replace rock armour. Approx. 180 loads.Longreach excavator	\$ 85,000	\$ -	\$ 85,000	No	\$ -
Clarenza Bank - (WP014)Hambly's property	Replace rock armour. Approx. 30 loads.Longreach excavator	\$ 85,000	\$ 845	\$ 84,155	No	\$ -
Clarenza Bank - (WP015)Hambly's property	Replace rock armour. Approx. 30 loads.Longreach excavator	\$ 13,000	\$ -	\$ 13,000	No	\$ -
Clarenza Bank - (WP016)Dawes property	Replace rock armour. Approx. 100 loads.Longreach excavator	\$ 55,000	\$ -	\$ 55,000	No	\$ -
Clarenza Bank - (WP017)Hambly's property	Replace rock armour. Approx. 80 loads.Longreach excavator	\$ 37,000	\$ -	\$ 37,000	No	\$ -
Clarenza Bank - (WP018)Hambly's property	Replace rock armour. Approx 50 loads.Longreach excavator	\$ 25,000	\$ -	\$ 25,000	No	\$ -
Clarenza Bank - (WP019)Hambly's property	Replace rock armour. Approx. 60 loads.Longreach excavator	\$ 33,000	\$ -	\$ 33,000	No	\$ -
Clarenza Bank - (WP020)Hambly's property	Replace rock armour. Approx. 40 loads.Longreach excavator	\$ 19,000	\$ -	\$ 19,000	No	\$ -
Clarenza Bank - (WP023 TO 025)	Replace rock armour lost in flood event. Approx. a total of	\$ 200,000	\$ 12,953	\$ 187,047	No	\$ -
Alipou Creek Drain/Goslings	Restore batter slumps with gravel and rock; restore crossings with gravel.	\$ 14,000	\$ -	\$ 14,000	No	\$ -
Swan Creek/Deep Creek/Navins Block	Restore block to design level	\$ 10,000	\$ -	\$ 10,000	No	\$ -
Alipou Creek structure floodgates	Restore seals to floodgates	\$ 7,821	\$ -	\$ 7,821	No	\$ -
Alipou Creek Drain/Landenberger property	Restore washouts with gravel and rock. Approx 35 load of rock total.	\$ 18,000	\$ -	\$ 18,000	No	\$ -
Clarenza Drain Culvert	Repair scour area with rock and gravel.	\$ 10,000	\$ -	\$ 10,000	No	\$ -
Swab Creek Drain/Little Swan Creek drain	Restore batters with gravel and rock. Approx. 70 load of rock.	\$ 31,000	\$ -	\$ 31,000	No	\$ -
Swan Creek Drain/Van de Velde property	Restore rock toe & armour to drain batter. 25 Load of rock	\$ 14,000	\$ -	\$ 14,000	No	\$ -
Swan Creek Drain upstream of Wilcox Bridge	Replace lost rock and rebuild drain batters. Approx. 30 load of rock.	\$ 16,500	\$ -	\$ 16,500	No	\$ -
Swan Creek Drain/Wilcox Bridge	Place rock armour to affected areas & toe of batter. Approx. 60 load of rock. Remove trees	\$ 35,000	\$ -	\$ 35,000	No	\$ -
Swan Creek Drain/Green's property	Restore batters with gravel and rock. Approx. 6 load of rock.	\$ 5,000	\$ -	\$ 5,000	No	\$ -
The Avenue Drain/Want's timber bridge	Replace lost timber deck x 2 planks.	\$ 2,500	\$ -	\$ 2,500	No	\$ -
Clarenza Levee	Restore eroded sections & crest to design level	\$ 15,000	\$ 14,768	\$ 232	Yes	\$ -
Clarenza Levee	Restore eroded sections & crest to design level	\$ 25,000	\$ 27,831	\$ -	Yes	\$ 2,831
Great Marlow No2 Drain structure	Restore eroded section with gravel.	\$ 2,500	\$ 3,585	\$ -	No	\$ -
Great Marlow No2 Drain Floodgates	Replace rubber seals.	\$ 10,428	\$ -	\$ 10,428	No	\$ -
Great Marlow No2 Drain - Great Marlow Rd to 150m past first bridge	Restore eroded banks with rock armour. 200 loads	\$ 60,000	\$ 310	\$ 59,690	No	\$ -
Great Marlow No1 Drain structure	Restore eroded section with gravel & rock armour.	\$ 6,000	\$ 3,020	\$ 2,980	No	\$ -
Great Marlow No1 Drain Floodgates	Replace rubber seals.	\$ 10,428	\$ -	\$ 10,428	No	\$ -
Great Marlow No 1 drain	Restore eroded banks with rock armour using longreach excavator.	\$ 8,000	\$ -	\$ 8,000	No	\$ -
Boothbys Creek Drain structure	Restore eroded area with rock armour/gravel	\$ 4,500	\$ 2,727	\$ 1,773	Yes	\$ -
Alumy Creek Weir overflow structure	Relay pipe culvert to restore integrity of	\$ 40,000	\$ 6,178	\$ 33,822	No	\$ -
Franks Creek	Excavator & relay pipe on new foundations	\$ 34,125	\$ 8,392	\$ 25,733	No	\$ -
Alumy Creek Weir Levee	Restore levee crest to design level	\$ 10,000	\$ 15,913	\$ -	No	\$ -
Alumy Creek between Four Farms Lane and Southgate villiage	Remove tree to restore drainage and rock armour bank.	\$ 16,000	\$ 4,775	\$ 11,225	No	\$ -
Nth of Ulmarra - Ferry levee Culvert	Excavator to place rock around culvert to repair erosion	\$ 1,800	\$ 1,723	\$ 78	Yes	\$ -
Nth of Ulmarra - Ferry levee	New Floodgate to be installed	\$ 1,000	\$ 900	\$ 100	Yes	\$ -
Cowper #1 Drain Culvert	Replace floodgate seal	\$ 7,821	\$ 700	\$ 7,121	No	\$ -
Ulmarra Levee - 15 Lynhaven Crescent North of Ulmarra Ferry levee/1431	Relay pipe culvert to resore integrity of levee system.	\$ 6,000	\$ -	\$ 6,000	No	\$ -
Pacific Highway	Replace capping	\$ 1,500	\$ 1,300	\$ 200	Yes	\$ -

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West Ulmarra Levee/Finlaysons Lane	Restore levee crest to design level	\$ 25,000	\$ -	\$ 25,000	No	\$ -
West Ulmarra Drain platform	Clear debris and mud to enable access to floodgates.	\$ 1,500	\$ -	\$ 1,500	No	\$ -
Boulings Rd Drain Culvert	Place 4 loads of rock with excavator	\$ 2,500	\$ -	\$ 2,500	No	\$ -
Sweeneys Creek Culvert	Place rock armour with excavator	\$ 8,500	\$ -	\$ 8,500	No	\$ -
Little Avenue Levee Culvert	Remove debris with excavator	\$ 1,000	\$ -	\$ 1,000	No	\$ -
The Avenue Levee pipe Culvert No. 2	Remove debris	\$ 1,800	\$ 1,800	\$ -	Yes	\$ -
The Avenue Levee pipe Culvert No. 1	Remove debris	\$ 1,800	\$ 1,800	\$ -	Yes	\$ -
Colletts Island - Wants Dr Culvert	Replace rubber seals	\$ 5,200	\$ -	\$ 5,200	No	\$ -
Little Avenue levee	Place & compact clayey gravel & restore to design	\$ 3,500	\$ 3,500	\$ -	Yes	\$ -
The Avenue levee	Place & compact clayey gravel & restore levee to design levels.	\$ 60,000	\$ 41,746	\$ 18,254	No	\$ -
Sweeneys Creek Bridge	Repair erosion with compacted gravel	\$ 2,000	\$ -	\$ 2,000	No	\$ -
Collets Island - Chandlers Drain Culvert	Restore erosion with rock and gravel	\$ 6,000	\$ 6,000	\$ -	Yes	\$ -
Collets Island - Kenny/Lloyd drain structure	Restore erosion with rock and gravel	\$ 5,000	\$ 4,545	\$ 455	Yes	\$ -
Collets Island - Kenny/Lloyd block	Clear debris to restore drainage.	\$ 2,500	\$ 2,273	\$ 227	Yes	\$ -
Collets Island/ Wants No1 block	Restore erosion with rock and gravel	\$ 6,000	\$ 5,434	\$ 566	Yes	\$ -
Sweeneys Creek structure	Restore erosion with rock and gravel	\$ 6,500	\$ -	\$ 6,500	No	\$ -
Kinghorns Drain	Remove Tree	\$ 1,500	\$ -	\$ 1,500	No	\$ -
North of Briner Bridge Levee	Excavator or backhoe to dig out old pipes and relay new ones	\$ 5,560	\$ -	\$ 5,560	No	\$ -
Bleechmores Drain	Fit new winch rope (12m of 10mm rope)	\$ 1,000	\$ 761	\$ 239	Yes	\$ -
Nilands Drain	New winch to be placed on new winch stand	\$ 2,000	\$ 1,500	\$ 500	Yes	\$ -
Nilands drain Structure	Remove flood debris to restore drainage.	\$ 2,600	\$ -	\$ 2,600	No	\$ -
Shannons Drain Culvert floodgates	Fit new seal to floodgate.	\$ 3,000	\$ -	\$ 3,000	No	\$ -
Shannons Drain Gillett Ricge	Relay piped drain crossing. 3 x 900mm pipes required.	\$ 9,000	\$ 1,527	\$ 7,473	No	\$ -
Bleechmores Drain/Gilletts Ridge	Relay 300mm pipe culver	\$ 6,000	\$ -	\$ 6,000	No	\$ -
Campbells Gap Drain structure	Remove flood debris to restore drainage.	\$ 2,500	\$ 1,075	\$ 1,425	Yes	\$ -
Broadmouth-Calligans Creek Structure	Replace floodgate seal	\$ 18,249	\$ -	\$ 18,249	No	\$ -
Broadmouth - Calligans Crk Drain	Restore batter with gravel and rock armour	\$ 12,000	\$ 1,396	\$ 10,604	No	\$ -
Cowper #1 Drain	Restore slump with rock armour	\$ 12,000	\$ 3,785	\$ 8,215	No	\$ -
Connors Drain Culvert	Restore erosion with rock and gravel	\$ 5,500	\$ 4,364	\$ 1,136	Yes	\$ -
Connors Drain Culvert floodgates	Replace floodgate seal	\$ 5,200	\$ -	\$ 5,200	No	\$ -
Connors Drain	Restore slump with rock armour	\$ 8,000	\$ 7,333	\$ 667	Yes	\$ -
Cowper No2 Drain culvert floodgate	Replace floodgate seal	\$ 10,428	\$ 8,677	\$ 1,751	No	\$ -
Denneys Gully Drain	Remove slumped material and restore drain batter with rock armour	\$ 15,000	\$ 14,853	\$ 147	Yes	\$ -
Boormans Creek	Repair scour and rock protection on inlet side of structure and restore integrity of pipe structure.	\$ 51,000	\$ 23,713	\$ 27,287	No	\$ -
Boormans Creek	Rebuild of pipe culvert	\$ 152,705	\$ -	\$ 152,705	No	\$ -
Shorts Drain	Restore batter with gravel and rock armour	\$ 3,000	\$ 1,775	\$ 1,225	Yes	\$ -
Sportsman Creek Levee culvert on Daleys Property	Relay pipe culvert to restore integrity of levee system.	\$ 25,000	\$ 1,236	\$ 23,764	No	\$ -
Sportsman Creek Levee - South Drain	Relay pipes to restore integrity of pipe culvert.	\$ 63,380	\$ 21,192	\$ 42,188	No	\$ -
Weir Road/Ensbeys Drain	20 Load of rock to repair slip in drain batter.	\$ 13,500	\$ 2,270	\$ 11,230	No	\$ -
Sportsman Creek Levee/North Drain	Relay 1500mm pipe crossing to restore access over drain.	\$ 18,400	\$ 4,942	\$ 13,458	No	\$ -
Farm Crossing	Relay 600mm pipe culvert to restore pipe and levee integrity.	\$ 29,500	\$ -	\$ 29,500	No	\$ -
Sportsman Creek Levee/South side approx. 400 metres from Lawrence Rd		\$ -	\$ -	\$ -		\$ -
Sportsman Creek Levee/Cox Crossing	Restore crest level to design.	\$ 4,000	\$ 5,575	\$ -	No	\$ -
Riverbank Road/J Ensbey culvert	Repair eroded area with rock and gravel.	\$ 5,000	\$ 4,576	\$ 424	No	\$ -

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South Arm/Barniers Drain	Excavator & relay pipe on new foundations	\$ 34,125	\$ 2,456	\$ 31,669	No	\$ -
Lawrence Ferry - Drews Drain	Place 4 loads of rock with excavator	\$ 2,500	\$ -	\$ 2,500	No	\$ -
Woodford Isl Drain No 1 & Extn Woodford Isl Drain No 1 & Extn Structure	Total 50 loads of rock placed by excavator Remove flood debris	\$ 23,000 \$ 1,500	\$ 1,247 \$ -	\$ 21,753 \$ 1,500	No No	\$ - \$ -
Lawrence Ferry - Drews Drain	Place 5 loads of rock with excavator	\$ 4,500	\$ -	\$ 4,500	No	\$ -
Tyndale -Bensens Drain	Repair slip & place rock armour	\$ 8,500	\$ -	\$ 8,500	No	\$ -
Tyndale -No 2 Drain	Remove slumped material and restore drain batter with rock armour	\$ 18,500	\$ -	\$ 18,500	No	\$ -
Tyndale No 2 Drain	Raise bridge approach to design level.	\$ 25,000	\$ 1,149	\$ 23,851	No	\$ -
McIntyre/McGregos Drain	Repair slumps and rock armour.	\$ 14,000	\$ 16,523	\$ -	Yes	\$ 2,523
McIntyre/McGregos Drain Shark Creek East No4 Drain - Flints Drain	Repair slumps and rock armour and restore seal to pipe culvert outlet 10 loads of rock placed by excavator	\$ 45,000 \$ 6,000	\$ 44,742 \$ 1,288	\$ 258 \$ 4,712	Yes No	\$ - \$ -
Shark Creek East No1 Drain culvert	Replace missing timber planks.	\$ 1,500	\$ -	\$ 1,500	No	\$ -
Illarwill - Thompson Drain Culvert	Excavate & repair/relay pipe joints	\$ 25,500	\$ -	\$ 25,500	No	\$ -
Woodford Isl - Running Creek Dr	Excavate and repair joints, relay if necessary Excavate & relay pipe structure restore floodgate integrity	\$ 25,595 \$ 51,042	\$ 30,601 \$ 50,964	\$ - \$ 78	Yes Yes	\$ 5,006 \$ -
Illarwill Levee	Clean flood debris from drain	\$ 5,000	\$ 5,001	\$ -	No	\$ -
Woodford Island/Quales Drain	Relay pipe culvert and clean debris	\$ 37,500	\$ 34,370	\$ 3,130	No	\$ -
Illarwill - Thompson Drain Culvert Illarwill - Skinners Drain side drain structure	Excavate & repair/relay pipe joints Relay pipe culvert	\$ 45,000 \$ 30,000	\$ - \$ 29,802	\$ 45,000 \$ 198	No No	\$ - \$ -
Illarwill - Thompson Drain Winch	Replace winch ropes	\$ 1,000	\$ 932	\$ 69	Yes	\$ -
Poverty Creek Drain & Extn	Approx 25 load of rock required to restore batters.	\$ 14,000	\$ 14,311	\$ -	No	\$ -
Little Broadwater/Whalans Drain	Clear Debris Place 4 loads rock armour and clean drain with excavator	\$ 2,500 \$ 6,700	\$ - \$ -	\$ 2,500 \$ 6,700	No No	\$ - \$ -
Lawrence/Childs Drain Culvert Lawrence/Childs Drain Culvert floodgate	Replace seal	\$ 3,000	\$ -	\$ 3,000	No	\$ -
Little Broadwater Levee	Place 10 loads of rock with excavator Place rock revetment to repair of approx. 50m of drain batter	\$ 6,500 \$ 15,000	\$ 3,518 \$ 14,335	\$ 2,982 \$ 665	No No	\$ - \$ -
Round Mountain Drain	Repair slips to design	\$ 3,500	\$ 3,500	\$ -	Yes	\$ -
Broadwater Eastern levee	Restore levee to design height and shape.	\$ 5,000	\$ 4,971	\$ 29	Yes	\$ -
Broadwater Eastern Levee	Repair riverbank and rock armour.	\$ 18,000	\$ 18,205	\$ -	Yes	\$ 205
Broadwater Eastern Levee	Top levee crest with clayey gravel and compact. (approx. 3 loads)	\$ 3,500	\$ 3,096	\$ 404	Yes	\$ -
Round Mountain Drain/Ensbeys	Replace missing timber planks.	\$ 1,500	\$ -	\$ 1,500	No	\$ -
Broadwater Eastern Levee	Restore levee to design height and shape. Repair scoured section of levee to design height and shape.	\$ 235,000 \$ 60,000	\$ 246,312 \$ 60,636	\$ - \$ -	Yes Yes	\$ 11,312 \$ 636
Ashby - Murrayville North Drain Culvert	Excavate & relay pipes; upgrade foundation support for pipes.	\$ 32,500	\$ 23,747	\$ 8,753	No	\$ -
Ashby Mainland - Petrie Drain Culvert	Excavate & relay pipes; improve foundation for pipes; repair erosion.	\$ 34,125	\$ 15,716	\$ 18,409	No	\$ -
Ashby - Murrayville South Drain Culvert	Repair erosion with rock and gravel placed by excavator	\$ 4,000	\$ -	\$ 4,000	No	\$ -
Ashby - Murrayville North Drain Culvert	Relay entire culvert Repair scoured section of levee to design height and shape & restore slump area with rock armour.	\$ 30,480 \$ 6,500	\$ 8,247 \$ -	\$ 22,233 \$ 6,500	No No	\$ - \$ -
Maclean/James Creek Drain	Excavator to place 10 loads of rock on geofabric.	\$ 5,500	\$ -	\$ 5,500	No	\$ -
Maclean/James Creek Maclean Levee - Howards St Pump station	Excavator & relay pipes to restore integrity of levee system. Relay pipe culvert to restore integrity of levee system.	\$ 38,393 \$ 35,500	\$ 14,905 \$ 674	\$ 23,488 \$ 34,826	No No	\$ - \$ -
Maclean Levee	Replace floodgate seal	\$ 1,000	\$ 1,356	\$ -	No	\$ -
Maclean (Essex Drain)	Replace floodgate seal	\$ 4,000	\$ 850	\$ 3,150	No	\$ -

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Maclean (Essex Drain)	Replace floodgate seal	\$ 4,000	\$ -	\$ 4,000	No	\$ -
Maclean/Farlows Drain bridge	Restore approach to bridge.	\$ 25,000	\$ 15,047	\$ 9,953	No	\$ -
Maclean Levee - Howards St Pump station	Relay pipe culvert to restore integrity of levee system.	\$ 20,320	\$ 20	\$ 20,300	No	\$ -
Maclean Levee - Ryan Park to bus shelter	Restore integrity of levee system with cut-off wall.	\$ 25,000	\$ 16,907	\$ 8,093	No	\$ -
Maclean/Sonters Drain	Repair eroded area with rock and gravel.	\$ 6,000	\$ 1,569	\$ 4,431	No	\$ -
Maclean-Essex Drain structure	Remove debris with excavator Relay pipe culverts to restore integrity of pipe culvert and levee.	\$ 3,000	\$ 2,996	\$ 4	Yes	\$ -
Taloumbi Radial Drain No 4 structure	720m3 of gravel required to be placed and compacted.	\$ 123,300	\$ 29,502	\$ 93,798	No	\$ -
Taloumbi Levee - Palmers Channel to Radial No1 drain outlet	450m3 of gravel required to be placed and compacted.	\$ 60,000	\$ 4,283	\$ 55,717	No	\$ -
Taloumbi Levee - Radial No1 drain outlet to Radial No2 drain outlet	450m3 of gravel required to be placed and compacted.	\$ 40,000	\$ 615	\$ 39,385	No	\$ -
Taloumbi Levee - Radial No4 drain outlet to Radial No5 drain outlet	1200m3 of gravel required to be placed and compacted.	\$ 120,000	\$ 100,853	\$ 19,147	No	\$ -
Taloumbi Radial Drain No 5 structure	Restore rock protection. Approx 150m3 rock required.	\$ 9,000	\$ -	\$ 9,000	No	\$ -
Taloumbi Radial Drain No 2 structure	Relay inlet pipes and replace rock armour inlet area. Relay pipe culverts to restore integrity of pipe culvert and levee.	\$ 25,000	\$ 1,886	\$ 23,114	No	\$ -
Taloumbi Ring Drain structure		\$ 123,300	\$ 32,520	\$ 90,780	No	\$ -
Harwood Ferry Drain Culvert	Restore rubber seals to floodgate Restore block crest & rock armour with approx.12 load of gravel and rock protection.	\$ 3,500	\$ -	\$ 3,500	No	\$ -
Narho Creek Block		\$ 5,000	\$ 873	\$ 4,127	No	\$ -
Reedy Creek Drain Bridge No2 - Shannons	12 x 5m x 250mm x 100mm decking to be replaced.	\$ 12,500	\$ 4,333	\$ 8,167	No	\$ -
Youngs No 1 Drain	Repair scour & restore crossing surface	\$ 4,000	\$ 1,165	\$ 2,835	No	\$ -
Chatsworth Island/Causleys Drain structure	Repair erosion and rock protection. Approx. 60m3 of rock required to be placed by excavator. Restore rock armour to affected areas (2 loads of rock)	\$ 6,000	\$ -	\$ 6,000	No	\$ -
Warregah No 2 Drain		\$ 2,700	\$ -	\$ 2,700	No	\$ -
Goodwood Island Rock Protection	Restore rock revetment to protect levee on riverbank	\$ 15,000	\$ -	\$ 15,000	No	\$ -
Goodwood Island Levee No 3 drain and culvert	Restore rock revetment to protect levee on riverbank. 20m3 rock & 40m3 of gravel.	\$ 6,000	\$ -	\$ 6,000	No	\$ -
Goodwood Island Levee No 3 drain and culvert	Repair eroded area with gravel. 40m3 gravel required.	\$ 4,500	\$ -	\$ 4,500	No	\$ -
Goodwood Island Levee	120m3 gravel required.	\$ 15,000	\$ -	\$ 15,000	No	\$ -
Goodwood Island Levee	80m3 gravel required. Replace rock protection with excavator. Approx. 700m3 rock required.	\$ 9,000	\$ -	\$ 9,000	No	\$ -
Goodwood Island Levee		\$ 45,000	\$ -	\$ 45,000	No	\$ -
Goodwood Island Levee - No6 culvert		\$ 9,500	\$ 5,240	\$ 4,260	No	\$ -
Goodwood Island Wharf	Replace pipe and floodgate.	\$ 9,500	\$ 5,240	\$ 4,260	No	\$ -
Goodwood Island Levee (near outlet of Moss No1 drain outlet)	Replace approx. 40m3 of rock armour. Place by excavator.	\$ 6,500	\$ -	\$ 6,500	No	\$ -
Goodwood Island levee	Restore rock toe & armour to areas affected.	\$ 72,000	\$ 733	\$ 71,267	No	\$ -
London Bridge Drain Structure	Excavate pipes & relay pipes	\$ 34,125	\$ -	\$ 34,125	No	\$ -
Sannas Drain	Excavator to dig up to find problem. Replace & compact material Restore trock to toe & bnk of channel to protect earth levee	\$ 45,000	\$ -	\$ 45,000	No	\$ -
Palmers Channel Rock Protection	F/gates to be removed, new rubbers to be replaced & f/gates to be put back into position	\$ 15,000	\$ -	\$ 15,000	No	\$ -
Carrs Drain Structure		\$ 7,500	\$ -	\$ 7,500	No	\$ -
Palmers Isl/Carrs drain structure	Restore crest to design levels	\$ 6,500	\$ -	\$ 6,500	No	\$ -
London Bridge Levee	Restore levee to design level with clayey gravel clayey gravel.	\$ 25,000	\$ -	\$ 25,000	No	\$ -
London Bridge Levee - Lyons No2 area		\$ 5,500	\$ -	\$ 5,500	No	\$ -
Palmers Island/Carrs Drain Structure	Restore crest level to design. Approx. 60m3 of gravel required.	\$ 5,000	\$ -	\$ 5,000	No	\$ -
Palmers Island Bank Rock Protection - Durringtons Lane to McConnells Lane	Restore rock armour to original levels. Approx. 2500m3 of rock required	\$ 130,000	\$ 125,296	\$ 4,704	No	\$ -
Palmers Island Bank Rock Protection opposite caravan park	Restore rock armour to original state. Excavate to place rock to protect levee in several locations	\$ 5,500	\$ 5,500	\$ -	No	\$ -
London Bridge Levee		\$ 7,500	\$ -	\$ 7,500	No	\$ -
Palmers Island - Back Channel levee	Excavate & relay pipes; upgrade foundations	\$ 15,000	\$ -	\$ 15,000	No	\$ -
Palmers Island Bank	Excavate to replace rock armour along river bank & around f/gate & pipe	\$ 45,000	\$ -	\$ 45,000	No	\$ -
McKenzie/Castle Drain	Excavator to place sheet piling & rock around pipe & outlet	\$ 2,000	\$ -	\$ 2,000	No	\$ -
Palmers Island - Back Channel levee	Excavator to place rock on geofabric along top of levee on the river side	\$ 30,000	\$ -	\$ 30,000	No	\$ -

## Dept Commerce Natural Disaster Claim January 2011 - Project Numbers

Location	Damage Sustained	Estimate Cost	Total Expenditure	Balance Remaining	Project Complete	Final Over-Expenditure
Palmers Island - Back Channel levee	New floodgate to be installed	\$ 6,500	\$ 2,800	\$ 3,700	No	\$ -
Palmers Island - Back Channel levee	New floodgate required to be installed	\$ 2,500	\$ 2,179	\$ 321	No	\$ -
McKenzie/Castle Drain	Excavate & relay pipe culvert, replace floodgate.	\$ 6,500	\$ 6,500	\$ -	No	\$ -
McKenzie/Castle Drain Structure	Replace aluminium floodgate & arms	\$ 8,500	\$ -	\$ 8,500	No	\$ -
Palmers Island - Back Channel levee	Place & compact clayey fill to restore levee to design levels.	\$ 45,000	\$ 5,319	\$ 39,681	No	\$ -
Palmers Island - Back Channel levee	Place & compact clayey fill to restore levee to design levels.	\$ 15,000	\$ -	\$ 15,000	No	\$ -
Palmers Island - Back Channel levee	Excavator to place shape & compact clay material	\$ 10,000	\$ -	\$ 10,000	No	\$ -
Palmers Island - Back Channel levee	Excavator to place shape & compact clay material to original levels	\$ 5,000	\$ -	\$ 5,000	No	\$ -
Palmers Island - Back Channel levee	Excavator to form & shape top of levee to original condition	\$ 5,000	\$ -	\$ 5,000	No	\$ -
Palmers Island - Back Channel levee	Place & compact gravel over crossing	\$ 2,000	\$ -	\$ 2,000	No	\$ -
Palmers Island - Back Channel levee	Place & compact clayey fill to restore levee to design levels. Approx. 90 loads.	\$ 48,000	\$ -	\$ 48,000	No	\$ -
McKenzie/Castle Drain Crossing	Place & compact gravel to restore access across drain	\$ 2,000	\$ -	\$ 2,000	No	\$ -
Iluka Levee	Repair erosion with rock armour.	\$ 10,000	\$ 545	\$ 9,455	No	\$ -
Grafton Levee System - Alice Street Levee	Restore batter slope and rock armour to prevent further scour	\$ 7,500	\$ 2,500	\$ 5,000	No	\$ -
Alipou Basin Levee	Restore crest and batters to design and turf disturbed areas.	\$ 45,000	\$ 1,474	\$ 43,526	No	\$ -
Nth of Ulmarra Ferry Levee	Restor batter to design and turf disturbed areas	\$ 5,000	\$ -	\$ 5,000	No	\$ -
Macleane Levee - Macdonalds Lane and Fisheries yard drainage	Relay 17m of 300mm pipe and resotre integrity of the levee system.	\$ 17,800	\$ 461	\$ 17,339	No	\$ -
Macleane Levee: 375mm floodgated pipe culvert opposite 43 River Street	Relay pipe to restore the integrity of the levee system.	\$ 7,000	\$ 7,000	\$ -	Yes	\$ -
Bacon Street, Grafton	Replacement of 110 m of 1500 mm dia pipeline	\$ 570,000	\$ 587,305	\$ -	Yes	\$ 17,305
Grafton	Removal of debris and restoration of facilities to a safe, useable condition	\$ 817	\$ -	\$ 817	No	\$ -
Macleane/Yamba	Remove mud from Boat Ramps and washdown ramp	\$ 1,600	\$ -	\$ 1,600	No	\$ -
Grafton - Pound Street drainage line	Remove mud from Drainage Culverts and Pits	\$ 3,000	\$ -	\$ 3,000	No	\$ -
Lawrence Street, Copmanhurst	Restore access road with river shingle, sand and gravel	\$ 35,000	\$ 26,397	\$ 8,603	No	\$ -
Grafton Rowing Club, Prince Streets, Grafton	Repair of electrical and other damage	\$ 11,000	\$ -	\$ 11,000	No	\$ -
Memorial Park, Grafton	Remove debris from recreation facility and repair fence	\$ 5,779	\$ 6,625	\$ -	No	\$ -
Corcoran Park, Grafton	Remove debris from recreation facility and playground	\$ 11,143	\$ 11,143	\$ -	No	\$ -
Lane Boulevard, Sout Grafton	Remove debris	\$ 1,220	\$ 1,220	\$ -	No	\$ -
Riverbank end of various streets, Grafton	Remove debris	\$ 934	\$ 934	\$ -	No	\$ -
Riverbank end of various streets, Lawrence	Remove debris	\$ 482	\$ 482	\$ -	No	\$ -
Minnie Water Beach	Remove debris	\$ 4,340	\$ 4,340	\$ 0	No	\$ -
Wooli Beach	Remove debris	\$ 11,225	\$ 11,225	\$ -	No	\$ -
Diggers Beach	Remove debris	\$ 900	\$ 900	\$ -	No	\$ -
Sandon Beach	Remove debris	\$ 1,886	\$ 1,886	\$ -	No	\$ -
Coutts Crossing Parks	Remove debris	\$ 282	\$ 282	\$ -	No	\$ -
Angourie Blue Pools & Carpark, Angourie	Remove debris and restore access road	\$ 6,919	\$ 6,919	\$ -	No	\$ -
Green Point Road, Angourie	Remove debris and restore access road	\$ 11,370	\$ 11,370	\$ -	No	\$ -
Iluka Beach Road, Iluka	Remove debris and restore access road	\$ 5,463	\$ 5,463	\$ -	No	\$ -
Palmers Island Playground, Palmers Island	Remove debris and replace sofffall, etc	\$ 3,742	\$ 3,742	\$ -	No	\$ -
Harwood Island Playground, Harwooc	Remove debris and replace sofffall, etc	\$ 3,789	\$ 3,789	\$ -	No	\$ -
Brushgrove Triangle including playground, Brushgrove	Remove debris and replace sofffall, etc	\$ 3,369	\$ 3,369	\$ -	No	\$ -
Harwood Picnic Area and Toilets, Harwood	Remove debris	\$ 757	\$ 757	\$ -	No	\$ -
Lawrence Memorial Park, Lawrence	Remove debris and replace sofffall, etc	\$ 7,832	\$ 7,832	\$ -	No	\$ -
Ogilvie Park, Lawrence	Remove debris	\$ 212	\$ 212	\$ -	No	\$ -
Sportsmans Creek Park & boat ramp, Lawrence	Remvoe debris from boat ramp access	\$ 682	\$ 682	\$ -	No	\$ -
Ferry Park, Maclean	Remove debris from buildings and fences	\$ 1,009	\$ 1,009	\$ -	No	\$ -
Macleane Showground, Maclean	Remove debris from buildings and fences	\$ 469	\$ 469	\$ -	No	\$ -
Kolora Lake, Yamba	Restore subsides area with retaining wal	\$ 6,564	\$ 6,564	\$ -	No	\$ -

## Dept Commerce Natural Disaster Claim January 2011 - Project Numbers

Location	Damage Sustained	Estimate Cost	Total Expenditure	Balance Remaining	Project Complete	Final Over- Expenditure
Yamba Sports Oval, Yamba	Clean out drain and reshape between road and drain	\$ 550	\$ 550	\$ -	No	\$ -
Memorial Park, Grafton	Replace HWS due to flood damage, internal damage and check all electrics	\$ 10,560	\$ 10,560	\$ -	No	\$ -
	Remove debris, grade area and repair drainage/retaining areas around club building	\$ 20,000	\$ 3,010	\$ 16,990	No	\$ -
Salty Sellar Reserve, Grafton	Flood mud from Corcoran Park accumulated	\$ 20,000	\$ -	\$ 20,000	No	\$ -
Corcoran Park and end of North Street, Grafton	requires levelling, seeding and area rehabilitated	\$ 6,126,895	\$ 2,185,401	\$ 4,004,091		\$ 45,398

Road Number	Road Name	Approved Restoration	2010/2011 Restoration Expenditure	2011/2012 Restoration Expenditure	2012/2013 Restoration Expenditure	TOTAL EXPENDITURE	Over-expend. (on Restoration)	Balance Remaining (on Restoration)
0001	Roberts Ck Rd - Start Maclean - Law Rd	24,840.00		3,940		3,940.21	-	20,899.79
0003	Goodwood Island Rd - start Middle Rd	7,700.00	2,075.95	5,624		7,700.00	-	-
0004	Martins Point Rd - Start Watts Ln	3,900.00		3,987		3,987.26	87.26	-
0005	South Arm Rd - start MR152			-		-	-	-
0006	Woodford Dale Rd - Start Lawrence Ferry	22,400.00	7,833.03	1,701		9,533.93	-	12,866.07
0007	South Bank Rd PC - start Yamba Rd	2,400.00		1,239		1,238.95	-	1,161.05
0008	North Bank Rd PC - start Yamba Rd	1,200.00		1,007		1,007.19	-	192.81
0011	Lawrence-Tullymorgan Road	39,380.00	32,889.95	6,382		39,271.64	-	108.36
0014	South Bank Rd Serpentine Channel - start Pacific Hwy	16,500.00	1,440.00	388		1,828.07	-	14,671.93
0016	Shark Creek Rd- start Pacific Hwy	50,560.00	30,711.00	19,849		50,560.00	-	-
0021	Youngs Ln - Start Beckmans Ln	6,850.00	1,476.71	6,128		7,605.02	755.02	-
0022	Old Ferry Rd - start Clarence St	18,000.00	508.89	15,755		16,263.64	-	1,736.36
0025	Watts Ln start Nicholsons LN	25,000.00		24,695		24,694.81	-	305.19
0026	Carrolls Ln - start Chatsworth Rd	1,180.00		1,295		1,295.46	115.46	-
0027	Ashby Island Rd - Start Macauleys Rd			-		-	-	-
0028	Bewleys Ln - Start Nichosons Ln	3,600.00	2,065.24	1,541		3,605.86	5.86	-
0029	Beckmens Ln - start Youngs Ln	6,940.00	4,158.68	3,256		7,414.47	474.47	-
0030	Careys Ln - start Sailing Club	3,520.00	1,520.36	2,000		3,520.00	-	-
0033	Lewis Ln - Pacific Hwy	5,220.00		7,053		7,052.92	1,832.92	-
0035	Cannons Ln - start Martins Point Rd	14,150.00	3,530.37	11,661		15,191.40	1,041.40	-
0038	Nicholsons Ln - Start Watts Ln	18,270.00	2,517.86	16,693		19,210.93	940.93	-
0040	Frank Wants Rd - start Back Kings Ck Rd	3,500.00	686.04	2,761		3,447.50	-	52.50
0041	Paines Rd - start Old Ferry Rd	3,000.00	617.92	3,841		4,458.75	1,458.75	-
0042	Amos Rd start South Bank Rd	500.00		379		378.81	-	121.19
0044	Lollbacks Ln - start Middle Rd	3,600.00		3,602		3,602.10	2.10	-
0048	McDermids Ln - start O'Keeffeys Ln	2,400.00		2,400		2,400.00	-	-
0049	Micalo Rd - Start Yamba Rd	1,350.00		395		395.46	-	954.54
0051	James Ck Rd - start Yamba Rd	8,280.00	1,439.57	4,450		5,889.27	-	2,390.73
0052	Farlows Ln - start MR152	24,375.00	1,595.44	28,696		30,291.20	5,916.20	-
0056	Durringtons Ln - start Schhol Rd	18,000.00	660.69	12,441		13,101.48	-	4,898.52
0057	Parkinsons Ln - start Amos Rd	1,570.00		1,570		1,570.00	-	-
0058	McLeay's Ln - start South Bank Rd	9,900.00		9,806		9,805.97	-	94.03
0060	Gillies Ln - start School Rd			-		-	-	-
0063/0123	Gallaghers Ln - start Pacific Hwy	10,800.00	8,108.77	2,691		10,800.00	-	-
0066	McIntyres Ln - Start Pacific Hwy	29,780.00	2,535.01	27,253		29,788.40	8.40	-
0067	Stokes Rd - start Shark Ck Rd	1,200.00	986.77	2,670		3,656.77	2,456.77	-
0068	Byrons Ln - start Shark Ck Rd	20,720.00	6,563.95	13,725		20,289.22	-	430.73
0072	Drews Ln - Start Maclean - Law Rd	3,400.00	586.01	2,816		3,402.10	2.10	-
0073	Munros Ln - start Roberts Ck Rd	21,940.00	5,445.03	25,708		31,153.46	9,213.46	-
0074	Clarks Ln - Start Woodford Dale Rd	46,940.00	8,825.40	40,269		49,094.70	2,154.70	-
0075	Elbow Ck Rd - Start South Arm Rd	18,000.00	2,961.77	14,844		17,805.55	-	194.45
0077	Mantons Rd - start Pringles Way	19,125.00	9,008.80	10,366		19,375.00	250.00	-
0078	Back Kings Ck Rd - Start Kings Ck Rd	9,600.00	8,854.47	1,028		9,882.06	282.06	-
0081	Gibbens Ln - Start Dents Ln	17,520.00	4,612.49	15,168		19,780.66	2,260.66	-
0083	Watsons Ln - start South Arm Rd	1,800.00	392.11	780		1,172.11	-	627.89
0084	Houghs Ln - Start Woodford Dale Rd	10,080.00	250.00	10,058		10,307.84	227.84	-
0088	Corvilles Ln - start South Arm Rd	22,320.00	1,862.34	18,453		20,315.68	-	2,004.32
0089	Gillespies Ln - Start Elbow Ck Rd	3,000.00	240.32	4,028		4,268.58	1,268.58	-
0096	Dwyers Ln - start School Rd	350.00		358		357.60	7.60	-
0097	Farlows Rd - start Farlows Ln	5,520.00	5,715.47	-		5,715.47	195.47	-
0112	Fischer Ln- start Pacific Hwy		1,416.38	-		1,416.38	1,416.38	-
0117	Russell Rd - Start Russell RD	3,000.00	1,638.00	1,362		3,000.00	-	-
0126	Garretts Ln East - start Pacific Hwy	3,600.00	2,150.38	1,551		3,701.01	101.01	-
0129	Wants Ln - start Roberts Ck Rd	13,050.00	2,837.35	9,773		12,610.73	-	439.27
0131	North Arm Dr - Start Watts Ln			-		-	-	-
0137	Red Hill Rd - start South Arm Rd	2,400.00	195.88	2,822		3,018.06	618.06	-
2159	Bennetts Road	1,800.00		2,104		2,104.35	304.35	-
2182	Eggins Lane	11,520.00		11,460		11,460.09	-	59.91
2183	Swan Lane	4,800.00	364.28	4,407		4,771.29	-	28.71
2186	Greens Lane	960.00		873		872.73	-	87.27
2188	Wants Lane	13,440.00		13,220		13,220.01	-	219.99
2379	Meona Lane	5,760.00		5,723		5,723.09	-	36.91
3001	Carrs Island Road (chainage from west side of bridge)		0.14	-		0.14	0.14	-
3015	Carrs Peninsula Road (chainage from Railway Line)	1,540.00		-		-	-	1,540.00
3053	Great Marlow Road (chainage from MR152)	720.00		-		-	-	720.00
3056	Cameron Lane (chainage from MR152)			-		-	-	-
3060	School Lane (chainage from MR152)	1,488.00		1,631		1,631.00	143.00	-
3061	Leesons Lane (chainage from MR152)	2,208.00		2,231		2,230.54	22.54	-
3062	Southgate Ferry Road			-		-	-	-
3063	Fishers Road (chainage from Southgate Ferry Rd)		0.18	-		0.18	0.18	-
3066	Boormans Lane (chainage from MR152)	5,456.00		4,944		4,944.32	-	511.68
3067	Riverbank Road (chainage from Giveaway sign Lawrence end)	29,402.00	2,110.69	-		2,110.69	-	27,291.31
3070	Greens Lane (chainage from MR152)	7,380.00		-		-	-	7,380.00
3071	Weir Road (chainage from MR150 Giveaway sign)	4,297.00		5,762		5,762.25	1,465.25	-
3072	Experimental Farm Lane (chainage from MR152)		616.35	-		616.35	616.35	-
3073	James Lane (chainage from Experimental Farm Lane)			-		-	-	-
3074	Shorts Road (chainage from MR152)	2,376.00		2,219		2,219.40	-	156.60
3084	Coaldale Road (chainage from MR150)	3,640.00	157.14	8,762		8,919.08	5,279.08	-
3085	Boronia Road (chainage from Coaldale Rd)	3,712.00		3,617		3,616.72	-	95.28
3088	Fortis Creek Road (chainage from Coaldale Road)	8,880.00		8,770		8,769.89	-	110.11
3090	Lankeys Creek Road (chainage from Coaldale Road)	4,096.00		4,108		4,107.84	11.84	-
3092	Moleville Rocks Road (chainage from MR150)			-		-	-	-
3094	Sanders Road (chainage from MR150)	2,120.00		2,120		2,120.00	-	-
3096	Greberts Road	2,672.00	3,604.82	-		3,604.82	932.82	-
3100	Rogans Bridge - Copmanhurst end			-		-	-	-
3100	School Bridge - Rogans Bridge Rd			-		-	-	-
3102	McGraths Lane (chainage from Calligans Creek Rd)	8,190.00		-		-	-	8,190.00
3110	Stockyard Creek Road	7,632.00	117.68	1,680		1,797.68	-	5,834.32
3113	Punchbowl Road (chainage from Intersection Stockyard Creek Rd)			1,190		1,190.00	1,190.00	-
3118	Lawrence Street (chainage from MR150)	2,088.00	191.73	1,386		1,577.44	-	510.56
3120	McConnell Lane (chainage from MR150)	1,392.00		1,392		1,392.00	-	-
3122	Smiths Creek Road (chainage from MR150)	15,232.00		16,790		16,789.67	1,557.67	-
3123	Wombat Creek Road (from Smiths Creek Rd)	9,248.00		6,849		6,849.07	-	2,398.93
3124	Winegrove Road	4,400.00	828.75	931		1,759.65	-	2,640.35
3126	Apple Tree Flat (from Winegrove Rd)	3,264.00	7,135.73	-		7,135.73	3,871.73	-
3127	Nettle Creek Road (chainage from MR150)	14,000.00		11,395		11,394.57	-	2,605.43
3128	Hills Road (chainage from MR150)	8,120.00		8,120		8,120.00	-	-
3130	Gordonbrook Road (chainage from MR150)	8,780.00		4,439		4,438.75	-	4,341.25
3131	Morgans Road (chainage from MR150)	1,728.00	608.03	1,120		1,728.00	-	-
3133	Llewellyns Road (chainage from Coaldale Road)	16,128.00	1,003.97	15,124		16,128.00	-	-
3134	Carnham Road	64,960.00	9,451.80	56,050		65,501.41	541.41	-
3137	Redbank Road (from No Through Road sign)	3,360.00		8,068		8,068.05	4,708.05	-
3138	18 Mile Road (chainage from MR150)	4,664.00		4,664		4,664.00	-	-
3139	Carmena Road (chainage from MR150)	8,928.00		5,546		5,545.88	-	3,382.12
3140	Moorheads Road (chainage from Caramana Rd)	1,984.00		1,984		1,984.00	-	-
3142	Upper Fine Flower Road (chainage from MR150)	6,528.00		3,617		3,617.01	-	2,910.99
3144	Lone Pine Road (chainage from Intersection Upper Fine Flower)	10,064.00		2,920		2,919.68	-	7,144.32
3148	Lionsville Road Bridge over Clarence River			-		-	-	-
3148	Lionsville Road (chainage from Gardens Creek)	8,678.00	2,439.65	6,238		8,678.00	-	-



Road Number	Road Name	Approved Restoration	2010/2011 Restoration Expenditure	2011/2012 Restoration Expenditure	2012/2013 Restoration Expenditure	TOTAL EXPENDITURE	Over-expend. (on Restoration)	Remaining (on Restoration)
3153	Jack Rogans Road (chainage from MR150)	1,392.00		1,881		1,880.55	488.55	-
3155	Kimbin - Pikapene (chainage from end of bitumen)	5,760.00		7,239		7,239.36	1,479.36	-
3156	Coongbar Road (chainage from intersection Deadmans Creek Rd)	5,760.00		6,071		6,070.56	310.56	-
3157	Deadmans Creek Road (chainage from intersection with Coongbar Rd)	3,152.00		3,738		3,738.49	586.49	-
3158	Collum Collum (chainage from Lionsville Road)	4,640.00		4,640		4,640.00	-	-
3161	Plain Station Road	9,391.00		19,310		19,309.78	9,918.78	-
3162	Welsh Road at Bridge	1,200.00		1,068.10		1,068.10	-	131.90
3167	Ewingar Road	6,445.00	17.25	7,486		7,503.21	1,058.21	-
3170	North Ewingar Road (chainage from Boiler at intersection end of bitumen)	4,200.00		5,542		5,541.51	1,341.51	-
3174	Peckhams Road (chainage from Ewingar Road)	600.00		298		297.50	-	302.50
3180	Barretts Creek Road (chainage from Coaldale Road)	2,560.00		2,560		2,560.00	-	-
3444	Gorge Road (chainage from guidepost)	24,080.00		16,097		16,097.07	-	7,982.93
3445	Cangai Road (from Cangai - Lilydale Rd Intersection)	69,675.00	175.48	74,620		74,795.43	5,120.43	-
3448	Cangai Post Office Road (from Hanging Rock Rd)	5,600.00		3,567.80		3,567.80	-	2,032.20
3449	Hanging Rock Road (from Hanging Road Rd - Cangai Post Office Rd Intersection)	78,724.00	51.99	69,606		69,657.79	-	9,066.21
3451	Cangai Bridge Road	28,730.00		32,120		32,120.44	3,390.44	-
4101	Coldstream Road (chainage from Pacific Hwy)	6,650.00		6,853		6,853.41	203.41	-
4102	Phelps Lane (chainage from Sherrys Lane)	9,380.00		9,098		9,098.10	-	281.90
4103	Reedy Creek Road	13,196.00		15,630		15,629.85	2,433.85	-
4105	Sherrys Lane	28,700.00	14,970.80	20,403		35,374.09	6,674.09	-
4106	Calligans Creek Road (from	6,170.00		6,335		6,334.95	164.95	-
4107	Cowells lane (chainage from Pacific Hwy)	1,024.00		1,518.35		1,518.35	494.35	-
4108	Old Post Offic Lane (chainage from Pacific Highway)	16,530.00	748.73	4,764		5,513.04	-	11,016.96
4109	Watkins Lane (chainage from Post Office Lane)	5,502.00		4,340		4,340.30	-	1,161.70
4111	Depot Lane (chainage from intersection Coldstream Rd & Depot Lane)	28,705.00		22,281.33		22,281.33	-	6,423.67
4112	Slaughter House Lane	17,275.00		17,186		17,186.27	-	88.73
4113	Deep Creek Road (chainage from Possum Hole Lane)	46,550.00	1,254.30	248		1,502.48	-	45,047.52
4114	Goodgers Lane (chainage from Coldstream Rd)	560.00		-		-	-	560.00
4115	Coulters Lane (chainage from Fig Tree)	5,670.00		5,743		5,742.63	72.63	-
4117	Finlaysons Road (chainage from Pacific Hwy)	2,775.00	122.01	544		666.09	-	2,108.91
4121	McLachlans Lane	24,230.00		13,651		13,651.41	-	10,578.59
4122	Fullers Road (chainage from Finlaysons Road)	9,340.00	3,232.39	6,644		9,876.07	536.07	-
4123	Lake Road (chainage from end of bitumen)	37,520.00	3,974.77	14,008		17,982.58	-	19,537.42
4124	Bowling Road (chainage from Briner Bridge)	15,750.00	700.00	11,606		12,306.09	-	3,443.91
4125	Colletts Island Road (chainage from Avenue Rd)	10,398.00		664		663.75	-	9,734.25
4126	Possum Hole Lane (chainage from Old Coldsteam Rd)	2,025.00		5,393		5,392.53	3,367.53	-
4127	Commerfords Lane (chainage from Watkins Ln)	4,800.00		4,800		4,800.00	-	-
4130	Oregon Lane (chainage from Calligans Creek Rd)	12,525.00		-		-	-	12,525.00
4133	Hoades lane (chainage from Pacific Highway)	1,620.00		-		-	-	1,620.00
4134	Buchanans Lane (chainage from McLachlans Lane)	2,990.00		-		-	-	2,990.00
4137	Sweeneys Creek Road (chainage from Coldstream Rd)	2,520.00		2,107		2,106.68	-	413.32
4138	Lower Coldstream Road	15,120.00		-		-	-	15,120.00
4140	Bean Ball Lane (chainage from Gilletts Ridge Rd)	7,280.00		6,997		6,997.40	-	282.60
4142	Tucabia/Tyndale Road (chainage from Champion Creek Bridge)	810.00	8.76	-		8.76	-	801.24
4143	Somervale Road (chainage from Tucabia/Tyndale Rd)	10,360.00		10,452		10,451.66	91.66	-
4143	Red Root Road (chainage from Telephone spur)	11,200.00		-		-	-	11,200.00
4144	Bostock Road (chainage from Tucabia/Tyndale Rd)	8,082.00	287.15	10,290		10,576.80	2,494.80	-
4146	Firth Heinz Road	12,032.00		12,036		12,036.49	4.49	-
4147	Casson Creek Road (chainage from Avenue Rd)	512.00		512		512.00	-	-
4148	Avenue Road (chainage from Deep Creek Rd)		10.14	-		10.14	10.14	-
4149	Six Mile Lane (chainage from Airport)	4,846.00	1,833.86	3,014		4,848.11	2.11	-
4153	Wants Lane (chainage from Avenue Road)	7,572.00		5,449		5,448.94	-	2,123.06
4154	Lloyds Road (chainage Woolli Rd)	18,830.00		8,897		8,896.54	-	9,933.46
4158	Barrys Bridge Road (chainage from Firth Heinz Rd)	2,496.00		1,354		1,354.48	-	1,141.52
4164	Falconers Road	11,200.00		10,545		10,545.18	-	654.82
4168	Campbells Place (chainage from Tucabia/Tyndale Rd)	12,600.00		15,960		15,959.85	3,359.85	-
4169	Mitchell Road (chainage from Tucabia/Woolli Road)	11,680.00		12,001		12,001.45	321.45	-
4171	Casuarina Place (chainage from Avenue Rd)			-		-	-	-
4172	Carioca Lane (chainage from Six Mile Lane)	2,144.00		2,231		2,230.98	86.98	-
4173	Chevalley Lane (chainage from Six Mile Lane)	1,488.00		421		421.12	-	1,066.88
4174	Four Mile Lane	5,970.00	500.96	3,231		3,731.88	-	2,238.12
4175	Tancreds Lane (chainage from Four Mile Lane)	22,020.00		21,861		21,860.83	-	159.17
4176	Old Lillypool Road (From grid at SH10)	8,400.00	921.48	7,601.25		8,522.73	122.73	-
4177	Reillys Lane (chainage from Pacific Hwy)	9,000.00		8,093		8,093.35	-	906.65
4178	Sunnyside Road (chainage from Eight Mile Lane)	512.00		2,552		2,552.07	2,040.07	-
4180	Timbs Lane (chainage from intersection)	4,224.00		1,961		1,961.14	-	2,262.86
4207	Gilmores Lane (chainage from start of dirt)	1,544.00	170.47	-		170.47	-	1,373.53
4215	Mulquinneys Road (chainage from start of gravel)	6,240.00		6,240		6,240.00	-	-
4251	Florida Gold Drive (chainage from Florida Prince Drive)	3,870.00		245		245.00	-	3,625.00
4305	McPhersons Bridge - Grafton end	464.00	12.99	61		73.62	-	390.38
4307	Glens Creek Road (chainage from Old Glen Innes Rd)	16,592.00	226.03	2,863		3,089.48	-	13,502.52
4308	Frickers Road (chainage from start of road)	9,792.00	90.40	18,007		18,097.83	8,305.83	-
4309	Martin Road (chainage from Glens Creek Road)	2,144.00	45.20	-		45.20	-	2,098.80
4317	Lower Kangaroo Creek Road (chainage from Kangaroo Creek Rd)			315		315.00	315.00	-
4317	Lower Kanagaroo Creek Bridge			-		-	-	-
4318	Sandy Swamp Road (chainage from Kangaroo Ck Rd)		0.49	-		0.49	0.49	-
4323	Kangaroo Creek Road (chainage from start of dirt)	592.00	8.76	420		428.76	-	163.24
4324	Laytons Range Road (chainage from start of gravel Nymboida end)	13,440.00		13,440		13,440.00	-	-
4329	Middle Creek Road (chainage from start of road)	3,920.00		3,806		3,805.57	-	114.43
4332	Boundary Creek Road (chainage from Armidale Rd)	7,744.00		12,100		12,100.42	4,356.42	-
4333	Coalmine Road (chainage from start of road)		90.40	-		90.40	90.40	-
4334	Black Mountain Road (chainage from start of road)	6,432.00	560.21	5,872		6,432.00	-	-
4335	Bibaringa Road (chainage from start of road)	560.00		1,930		1,930.00	1,370.00	-
4337	Bennetts Road (chainage from start of road)	1,680.00		-		-	-	1,680.00
4342	Schultz Road Bridge No 1	810.00		-		-	-	810.00
4342	Schultz Road Bridge No 2			-		-	-	-
4342	Schultz Road (chainage from Armidale Road)			-		-	-	-
4370	Three Mile Swamp (chainage from start of ramp)	4,352.00	45.20	-		45.20	-	4,306.80
4402	Old Punt Road (chainage from Rogan Bridge Rd)	4,176.00		-		-	-	4,176.00
4418	Tindal Road (chainage from start of gravel)	512.00		-		-	-	512.00
4433	Old Glen Innes Road	260,962.00	7,252.83	239,744		246,997.10	-	13,964.90
4436	Meyers Road (chainage from start of gravel)	1,536.00		-		-	-	1,536.00
4438	Ramornie Station Road (chainage from start of gravel)	5,120.00		4,535		4,535.01	-	584.99
4440	Purgatory Creek Road	4,450.00		-		-	-	4,450.00
4441	Jackadgery -Lilydale Rd (chainage from Bypass Road)	18,580.00		18,580		18,580.00	-	-
4443	Lilydale Bypass (chainage from Jackadgery Road)	1,680.00	161.04	1,538		1,698.76	18.76	-
4452	Coombadja Road (from Ramp - Gwydir Highway)	36,230.00		39,645		39,644.92	3,414.92	-
4463	Chillumbarriga Road	5,128.00	142.41	-		142.41	-	4,985.59
4464	Conroys Lane chainage start of road)	2,480.00	45.20	-		45.20	-	2,434.80
4467	Doboy Road (chainage from start of gravel)	9,472.00	305.97	7,720		8,025.88	-	1,446.12
6150	MR150 Eaton Creek Bridge	1,360.00						
6150	MR150 Oakey Creek Bridge Baryulgil	1,860.00	734.67	12,514		13,248.99	-	12,866.01
6150	MR150	22,895.00						
6153	Lawrence Road MR152 (chainage from Great Marlow Rd)	14,845.00	29,851.79	-		29,852	15,006.79	-
6154	MR152 Harwood Bdge - Maclean - start Harwood Bdge	28,680.00						
6154	MR152 Maclean - Lawrence Ferry - start Macfarlane Bdge	82,800.00		91,203		91,202.96	-	29,637.04
6154	MR152 Yamba - Harwood Bdge - Start Orion Rd	9,360.00						
6175	MR 74			1,117		1,117.09	1,117.09	-
	<b>Grafton Streets</b>							
130100	Bacon Street							

Road Number	Road Name	Approved Restoration	2010/2011 Restoration Expenditure	2011/2012 Restoration Expenditure	2012/2013 Restoration Expenditure	TOTAL EXPENDITURE	Over-expend. (on Restoration)	Remaining (on Restoration)
130100	Iolanthe Street	250.00						
130100	North Street	5,760.00						
130100	Post Office Lane (chainage from Pacific Hwy)	18,050.00		16,896		16,895.67	-	12,444.33
130100	Pound Street	2,880.00						
130100	Prince Street	1,440.00						
130100	South Grafton Marina	960.00						
	<b>Yamba Streets</b>							
130105	Carrs Dr - start Yamba Rd	2,000.00	9,363.91	-		9,363.91	-	6,186.09
	Yamba Streets	9,500.00						
	Sullivans Ln - start Carrs Dr	4,050.00						
	<b>Townsend Streets</b>							
130110	Goodwood St - start Cameron St	16,080.00	12,565.57			12,565.57	-	3,514.43
	<b>Lawrence Streets</b>							
130125	Lawrence Village			119		118.50	118.50	-
	<b>Maclean Streets</b>							
	Maclean Streets	2,500.00		-		-	-	2,500.00
	<b>Brushgrove Streets</b>							
	Brushgrove Streets	1,500.00				-	-	1,500.00
	<b>Ashby Streets</b>							
	Ashby Streets	500.00		-		-	-	500.00
	<b>Tucabia Streets</b>							
130155	Angourie Street (chainage from Mookin St)	4,480.00		5,596		5,595.91	-	372.09
130155	Bellingin Street (chainage from Mookin Streets)	1,488.00						
	<b>Copmanhurst Streets</b>							
130170	Rugby Street (chainage from end of Bitumen)	2,784.00		2,784		2,784.00	-	-
130170	Grafton Street Copmanhurst							
	<b>Palmers Island Streets</b>							
130175	Palmers Island Village	1,200.00		-		-	-	1,200.00
	<b>Harwood Streets</b>							
130180	Mill Rd - River Rd East	15,000.00						
	River Rd East - start Slipway corner			17,056		17,056.43	556.43	-
	River Rd (to Caravan Park) - start Gillies Ln							
	Harwood Village	1,500.00						
	<b>Nymboida Streets</b>							
130195	High Street, Nymboida Village (chainage from Hall)	1,088.00	45.20	440.91		486.11	-	1,689.89
130195	Nymboida Street, Nymboida Village (chainage from Bus Shelter)	1,088.00						
	<b>TOTAL</b>	<b>2,378,957.00</b>	<b>290,074.15</b>	<b>1,751,618.09</b>	<b>-</b>	<b>2,041,692.24</b>	<b>134,583.99</b>	<b>471,848.75</b>

## June 2011 RTA Flood Damage

Road Number	Road Name	Approved Restoration	2011/2012 Restoration Expenditure	2012/2013 Restoration Expenditure	TOTAL EXPENDITURE	Over-expend. (on Restoration)	Balance Remaining (on Restoration)
3	Goodwood Island Rd	3,600	3,273		3,273	-	327
5	South Arm Rd	48,000	20,873		20,873	-	27,127
6	Woodford Dale Rd	24,000	2,604		2,604	-	21,396
8	Palmers Channel Nth Bank Rd	1,000	915		915	-	85
11	Lawrence - Tullymorgan Rd	20,022	44,312		44,312	24,290	-
0016/0087	Shark Creek Rd	61,452	60,583		60,583	-	869
18	Sandon Rd	15,750	20,460		20,460	4,710	-
19	Angourie Rd	1,760	2,023		2,023	263	-
21	Youngs Lane	720	138		138	-	582
23	Patemans Rd	1,500	2,022		2,022	522	-
26	Carrolls Lane	1,560	1,225		1,225	-	335
27	Ashby Island Rd	3,120			-	-	3,120
33	Lewis Lane	1,650	2,506		2,506	856	-
40	Frank Wants Road	5,640	3,179		3,179	-	2,461
41	Paines Rd	3,000	1,732		1,732	-	1,268
44	Lollbacks Rd	3,720	3,621		3,621	-	99
48	McDermids Lane	2,400			-	-	2,400
49	Micalo Rd	1,800	1,522		1,522	-	278
52	Farlows Lane	4,200	6,120		6,120	1,920	-
54	Goddards lane	2,740			-	-	2,740
56	Durringtons Lane	1,560			-	-	1,560
57	Parkinsons Lane	1,320	1,401		1,401	81	-
66	McIntyres Lane	14,790	14,793		14,793	3	-
67	Stokes Rd	4,920			-	-	4,920
68	Byrons Lane	1,200	1,154		1,154	-	46
71	Golf Links Rd	6,900	9,194		9,194	2,294	-
73	Munros Lane	6,360	7,452		7,452	1,092	-
74	Clarks Lane	9,960	8,828		8,828	-	1,132
75	Elbow Creek Rd	1,950	11,155		11,155	9,205	-
77	Mantons Rd	16,305	32,399		32,399	16,094	-
95	Mororo Rd	1,920	2,064		2,064	144	-
96	Dwyers Lane	720	202		202	-	518
78/104	Back Kings Creek Rd	8,364	11,907		11,907	3,543	-
117	Russell Rd	9,750	19,272		19,272	9,522	-
123	Gallaghers Ln (Tully)	4,360	3,397		3,397	-	963
129	Wants Lane	16,350	23,221		23,221	6,871	-
130	Old Murrayville Rd	4,080	4,793		4,793	713	-
137	Red Hill Rd	2,850	1,976		1,976	-	874
304	Yamba Street slip	230,097	268,918		268,918	38,821	-
	<b>Yamba Streets</b>						
370	Carrs Rd	2,400	4,787		4,787	-	372.67
387	Sullivans Rd	2,760					
	<b>Maclean Streets</b>						
529	Hoschkes Lane	2,700					
535	Connors Lane	1,200					
536	Cameron Lane	240					
547	Church Lane	720	4,942		4,942	-	12,908
553	Schwonberg St	5,640					
558	Goodwood St	4,800					
570	Armstrong Rd	2,550					
	<b>Brushgrove Streets</b>						
950	River St Brushgrove	1,760			-	-	1,760
	<b>Woombah Streets</b>						
1058	North St	2,550			-	-	2,550
2290	Timbs Lane	3,168			-	-	3,168
3003	Baker Street	-			-	-	-
3011	Trenayr Road	5,552	1,941		1,941	-	3,611
3060	School Lane	992	217		217	-	775
3066	Boormans Lane	3,088	723		723	-	2,365
3073	James Lane	10,200	3,180		3,180	-	7,020
3088	Fortis Creek	8,160	8,939		8,939	779	-
3110	Stockyard Creek Road	14,963	11,843		11,843	-	3,120
3113	Punchbowl Road	3,392	6,934		6,934	3,542	-
3122	Smiths Creek Road	16,320	11,367		11,367	-	4,953

3142	Upper Fineflower	544			-	-	544	
3144	Lone Pine Road	3,264			-	-	3,264	
3444	Gorge Road	3,360	6,083		6,083	2,723	-	
3445	Cangai Road	6,520			-	-	6,520	
3449	Hanging Rock Road (Broadwater Bridge)	3,360			-	-	3,360	
3451	Cangai Bridge Road	-			-	-	-	
4123	Lake Road	1,680	3,111		3,111	1,431	-	
4144	Bostock Road	1,024			-	-	1,024	
4146	Firth Heinz Road	19,648	11,174		11,174	-	8,474	
4149	Six Mile Lane	19,291	12,401		12,401	-	6,890	
4161	Dinjerra Road	12,560	13,068		13,068	508	-	
4173	Chevalley Lane	1,440			-	-	1,440	
4175	Tancreds Lane	5,120			-	-	5,120	
4177	Reilleys Lane	2,048			-	-	2,048	
4179	Franklins Road	45,240	8,873		8,873	-	36,367	
4205	Grays Road	3,120			-	-	3,120	
4207	Gilmores Lane	33,920			-	-	33,920	
4215	Mulquinneys Road	3,624	1,995		1,995	-	1,629	
4223	Eastbank Road - Section 2	12,400	1,478		1,478	-	10,922	
4225	Sherwood Creek Road	11,264	998		998	-	10,266	
4237	Timber Top Road	3,200			-	-	3,200	
4238	Tallawudjah Creek Road	2,480	3,179		3,179	699	-	
4240	Shipmans Road	3,968			-	-	3,968	
4241	Lurcocks Road	6,944	2,205		2,205	-	4,739	
4250	Florda Red Drive	8,190			-	-	8,190	
4251	Florda Gold Drive	12,480	9		9	-	12,471	
4252	Florda Prince Drive	8,580			-	-	8,580	
4269	Brennans Road	3,720			-	-	3,720	
4281	Binnun Place	992			-	-	992	
4282	Cudlee Place	3,165			-	-	3,165	
4303	Goulds Road	9,728			-	-	9,728	
4304	McCarthys Road	1,824			-	-	1,824	
4308	Frickers Road	2,720			-	-	2,720	
4319	Ellis Road	2,432			-	-	2,432	
4323	Kangaroo Creek Road	1,024			-	-	1,024	
4324	Laytons Range Road	5,556	5,553		5,553	-	3	
4325	Athol Glen Road	7,440			-	-	7,440	
4327	Blaxland Flat	2,368			-	-	2,368	
4332	Boundry Creek	592			-	-	592	
4334	Black Mountain Road	5,920	5,870		5,870	-	50	
4401	Seelands Hall Road	4,608			-	-	4,608	
4411	Morwong Rd - left hand side	1,024			-	-	1,024	
4411	Morwong Rd - right hand side	1,024			-	-	1,024	
4413	Schwinghammer Road	1,024			-	-	1,024	
4416	Eucalypt Drive	2,304	2,616		2,616	312	-	
4418	Tindal Road	2,560			-	-	2,560	
4419	Ryans Gully	1,024			-	-	1,024	
4425	Gliding Club Road	1,024	5,466		5,466	4,442	-	
4436	Meyers Road	3,840			-	-	3,840	
4437	Flaggy Gully Road	1,280			-	-	1,280	
4438	Ramornie Station Road	9,984			-	-	9,984	
4476	Daniels Road	2,560			-	-	2,560	
Minnie Water	Beach Street (from Waratah Crescent)	49,310	4,336		4,336	-	44,974	
		1,008,861	742,523		-	742,523	135,382	401,720

## Over-expenditure

Local Rural Roads - Eastern	82,124.43
Local Rural Roads - Grafton	-
Local Rural Roads - West 2	7,043.76
Local Rural Roads - West 1	7,392.55
Local Urban Roads - Eastern	38,821.31
Local Urban Roads - Grafton	-
Local Urban Roads - West 2	-
Local Urban Roads - West 1	-
Regional Roads - Eastern	-
Regional Roads - Grafton	-
Regional Roads - West 2	-
Regional Roads - West 1	-

135,382.05