

Crown Reserves Summary of Works							
		Project	Revised Budget	Cost to Date	Target Completion Date	% Works Complete	Comments
1	PARKS AND RESERVES						
1.1	CAPITAL WORKS (CC 293, 295)						
1.1.1	Project Commenced						
	540205	CCRT Cap Hickey Island Rehab Plan - Underground Boring	\$20,000	\$5,565	Ongoing	28%	Rehabilitation of site proceeding. Carry forward project
	540227	Stage 1 Yamba Coastal Walkway on CCRT Reserves	\$50,000	\$2,032	Commenced by June 2011	4%	Part works started with boardwalk upgrade near Blue Pools/Spookys Beach
	540231	Yamba Main Beach/Flinders Park - design, reconstruct rock pool and improve access	\$590,000	\$4,508	Feb-12	1%	Civil Strategic - project Awaiting design consultant to complete plans
	540243	CCRT Cap Design walkway Pippie to Turners Beach Yamba	\$31,300	\$17,500	Jun-12	56%	Strategic Planning project - awaiting completion of detailed design.
	540253	Turners Beach - Disabled Access Walkway	\$46,000	\$4,900	Apr-12	10%	Detailed design completed and seeking quotes to undertake works. Carry forward project
	540255	Iluka Beach Carpark disabled access track and viewing platform	\$79,000	\$1,740	Apr-12	10%	Detailed design completed and seeking quotes to undertake works. Carry forward project
	540272	CCRT Nip Welsh Park, Minnie Water - Playground Equipment	\$50,000	\$0	Commenced by June 2011	0%	Concept plan completed, currently under review. Can proceed now that hall is moved. Consult with community on design and location. Carry forward project.
	540277	CCRT Cap - Rehab Angourie Green/Blue Pools, Spoil area, Surrounds	\$60,000	\$42,200	Commenced by June 2012	70%	Works on site have commenced and well underway.
	540279	CCRT Cap - Green Pt Angourie - Seal road and carpark	\$189,000	\$193,513	Jun-12	102%	Works nearly completed.
	540283	CCRT Cap - Wooli Bike Path	\$100,000	\$2,545	Jun-12	5%	Project delayed - consultant quotes being considered to assess cultural impact. In discussion with Office Environment and Heritage. Carry forward project
	540285	CCRT Cap - Design Yamba Main Beach Sea Wall	\$50,000	\$0	Feb-12	2%	Civil Strategic Project - awaiting design consultant to complete plans. Carry forward project
	540289	CCRT Cap - Pathway Flinders Pk to Main Beach Surf Club	\$30,000	\$0	Jun-12	0%	Civil Strategic Project. Awaiting design consultant to complete plans. Carry forward project
	540292	CCRT Cap - Charlie Ryan Park - Toilet	\$78,000	\$1,818	Jun-12	2%	Detailed design underway. Awaiting sewer (pending) and stormwater drainage works to complete that has recently been done. Carry forward project
	540421	Ngayundi Yamba Sports Complex - update Masterplan and design/ improve drainage	\$10,000	\$8,921	June 2011	80%	Survey of area and concept design completed. Parks committee consulted
	540422	Ngayundi Yamba Sports Complex - design and construct new amenities at main field subject to grant funding	\$230,000	\$0	Completed by June 2012	0%	New concept design completed. Met with 355 Committee and discussed elements of design. NSW Sport and Recreation grant unsuccessful. Draft Detailed design completed. Awaiting engineering design. Carry forward project
	540423	Design for Corcoran Park Expansion	\$15,000	\$0	Jun-12	0%	RFQ issued and quotes close on 14 June. Carry forward project.
1.1.2	Project Yet to Commence						
	994552	Sandon Beach Assess Formalisation & Headland Stabilisation	\$3,258	\$0	Jun-12	0%	Grant works to commence shortly

1.1.3	Projects Completed						
	540240	CCRT Cap Hickey Is - Access Improvements	\$490,161	\$458,761	Jun-12	94%	Completed major works and landscaping. Toilet upgrade to undertake with balance funds and financials still to update. Within budget; On time
	540247	Iluka Bay Foreshore Erosion Control	\$277,459	\$277,732	Nov-12	100%	Under budget; On time
	540257	CCRT Cap - Nip Welsh Pk - Hall Relocation	\$65,000	\$69,514	Commenced by June 2011	107%	Over budget; Over time. Additional works to provide entry access required.
	540258	CCRT Cap - Nip Welsh Pk Toilet Light Improvements	\$4,360	\$4,360		100%	On budget; On time.
	540273	CCRT Cap - Wooloweyah Scout Hall Upgrade	\$2,640	\$2,640	Jun-12	100%	On budget; On time
	540276	CCRT Cap - Implement Feral Animal Control Program	\$2,000	\$2,000	Jun-12	100%	On budget; On time. Annual Cane toad round up completed and funds used to support program.
	540286	CCRT Cap - Upgrade Signage - All CCRT Reserves	\$24,020	\$24,020	Jun-11	100%	Sandon to Woolli Beaches completed. Over budget; On time
	540293	CCRT Cap - Woolli South Terrace Septic System Upgrades	\$7,000	\$7,631	Jun-11	109%	Over budget; On time
	540294	CCRT Cap - Melaleuca Pk - Convert Toilets to Fully Accessible	\$17,544	\$17,544	Jun-11	100%	Converted toilets to unisex disabled during maintenance works. Over budget; On time
	540380	CCRT Cap - Oyster Cove Foreshore Improvements	\$1,441	\$1,441	Jun-11	100%	Shed to house mower constructed. Over budget; On time. Minor expenditure for group
	550131	Iluka Sportsfield Lighting	\$109,800	\$109,800	Jun-11	100%	On budget; On time
1.2	MAINTENANCE WORKS (CC 238, 292, 294)						
1.2.1	Bush Regeneration (CC238)		\$118,138	\$74,706		75%	
		Bush Regeneration has recommenced with project contract works at North Sandon					
1.2.2	Maintenance Crown Reserves Parks and Buildings (CC292)		\$311,506	\$271,121		87%	
1.2.2	East						
		Maintenance programs underway					
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1.2.3	Maintenance CCRT Reserves Parks and Maintenance (CC294)		\$573,357	\$354,579		62%	
1.2.3	East						
		Maintenance programs underway					
		Tree lopping and pruning					
		Routine parks mown and gardens mulched					
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		Maintenance programs underway					
		Tree lopping and pruning					
		Routine parks mown and gardens mulched					
		Bushfire APZ works undertaken at Woolli, Diggers and Minnie Water					