

CVC - Grafton Aquatic Centre - 80% Peer Review Costing

72 Turf St, GRAFTON NSW 2460

24/09/2021

Aquatic Centre Redevelopment - Stage 1

Elemental Work Item Summary

Description	Quantity	Unit	Rate	Markup	Total
PREAMBLE					
Considerations:					
Exclusions:					
SITE REDEVELOPMENT					\$1,617,746.96
Site Preparation					\$616,700.00
Roads, Footpaths and Paved Areas					\$32,000.00
Boundary Walls, Fencing and Gates					\$45,000.00
Landscaping and Improvements					\$121,400.00
External Stormwater Drainage					\$35,000.00
External Sewer Drainage					\$25,000.00
External Water Supply					\$60,500.00
External Fire Protection					\$40,250.00
External Electric Light & Power					\$214,896.96
External Communications					\$15,000.00
External Special Services					\$412,000.00
INDOOR POOL HALL ZONE					\$6,317,941.50
Substructure					\$1,428,860.00
Columns					\$70,747.00
Roof					\$1,602,784.50
External Walls					\$248,670.00
Windows					\$303,275.00
External Doors					\$67,850.00
Internal Walls					\$39,305.00

Description	Quantity	Unit	Rate	Markup	Total
Internal Doors					\$14,500.00
Wall Finishes					\$38,220.00
Floor Finishes					\$28,995.00
Ceiling Finishes					\$23,935.00
Fitments					\$61,900.00
Special Equipment					\$85,000.00
Sanitary Fixtures					\$40,500.00
Sanitary Plumbing					\$25,000.00
Water Supply					\$20,000.00
Ventilation					\$71,200.00
Air Conditioning					\$8,000.00
Fire Protection					\$25,000.00
Electric Light and Power					\$155,000.00
Communications					\$30,000.00
Special Services					\$1,271,700.00
Centralised Energy Systems					\$205,000.00
Site Preparation					\$20,000.00
Roads, Footpaths and Paved Areas					\$15,000.00
Boundary Walls, Fencing and Gates					\$7,500.00
Landscaping and Improvements					\$30,000.00
External Stormwater Drainage					\$50,000.00
External Sewer Drainage					\$18,000.00
External Water Supply					\$15,000.00
External Fire Protection					\$12,000.00
External Electric Light & Power					\$45,000.00
External Communications					\$20,000.00
External Special Services					\$20,000.00
Special Provisions					\$200,000.00

Description	Quantity	Unit	Rate	Markup	Total
OUTDOOR 50m POOL ZONE					\$4,056,692.00
Substructure					\$1,600,106.00
Columns					\$31,373.00
Roof					\$425,193.00
External Walls					\$176,000.00
Windows					\$66,200.00
External Doors					\$21,015.00
Internal Walls					\$44,700.00
Internal Doors					\$4,485.00
Wall Finishes					\$35,000.00
Floor Finishes					\$22,200.00
Ceiling Finishes					\$2,610.00
Fitments					\$43,200.00
Special Equipment					\$90,000.00
Sanitary Fixtures					\$1,810.00
Sanitary Plumbing					\$5,000.00
Water Supply					\$5,000.00
Ventilation					\$10,000.00
Air Conditioning					\$3,000.00
Fire Protection					\$15,000.00
Electric Light and Power					\$95,000.00
Communications					\$10,000.00
Special Services					\$984,300.00
Site Preparation					\$20,000.00
Roads, Footpaths and Paved Areas					\$15,000.00
Boundary Walls, Fencing and Gates					\$12,000.00
Landscaping and Improvements					\$55,000.00
External Stormwater Drainage					\$18,000.00

Description	Quantity	Unit	Rate	Markup	Total
External Sewer Drainage					\$10,000.00
External Water Supply					\$7,500.00
External Fire Protection					\$10,000.00
External Electric Light & Power					\$133,000.00
External Communications					\$20,000.00
External Special Services					\$15,000.00
Special Provisions					\$50,000.00

DOCUMENTATION

This 50% Peer Review Costing for Grafton Aquatic Centre is based on the following Documentation:

Architectural - Facility Design Group

Civil - Eclipse Consulting Engineers

Structural - Eclipse Consulting Engineers

Hydraulic & Fire - Glenn Haig & Partners

Pool Filtration & Water Treatment - BAO Holdings

Electrical - Spectrum Engineering Solutions

Mechanical - SMS

Landscape

Reports

Subtotal	\$11,992,380.46
Adjustment	\$0.00
Total	\$11,992,380.46